

DELIVERING A PROMISE



**GOD'S LOVE
WE DELIVER®**

2008 ANNUAL REPORT



DEAR FRIENDS,

As we begin our third decade of service to the community, it is humbling to reflect on all we have achieved. From our beginning, when Ganga Stone and Jane Best delivered a few meals on their bicycles, to today, when we deliver over 3,200 meals daily, there is so much to celebrate.

In providing meals and nutrition counseling to those living with HIV/AIDS for many years, we gained tremendous expertise in how proper food and nutrition helps those who are sick. By expanding our mission to include those living with all life-altering illnesses, we have been able to put this expertise to great use for a much larger population. We have grown to serve those who need us in Newark and Hudson County, New Jersey. And next year we will cook and deliver our ten millionth meal, a number that must dumbfound Ganga and Jane.

As we move through this first year of our new three-year strategic plan, we are looking forward to implementing many

improvements, all to better serve our increasingly diverse client base even healthier, more varied meals. We will also be undertaking innovations that will allow us to continue to grow and meet the ever-increasing demand for our services.

This fiscal year we are again grateful to so many for their wonderful financial support that allows us to continue to pursue our important mission. While the list is too long to recognize everyone here, we do want to thank especially the Altria Group, Avon Foundation, Calamus Foundation, Carnegie Corporation, Feeding America, M•A•C AIDS Fund and New York City AIDS Fund of the New York Community Trust for their commitment to our work.

And of course we could not accomplish any of this without the dedication of our amazing volunteers. More than 1,400 people every week – 4,000 different individuals during the course of the year – volunteer their time and talents to make God's Love We Deliver successful. Their contributions save God's Love over \$1M annually, a truly astounding effort.

Thank you for your continued, generous support. It means so much to so many, and allows us to always be there for our friends and neighbors when they need us most.



Sincerely,

Michael A. Sennott
Board Co-Chair

Sylvia Vogelman
Board Co-Chair

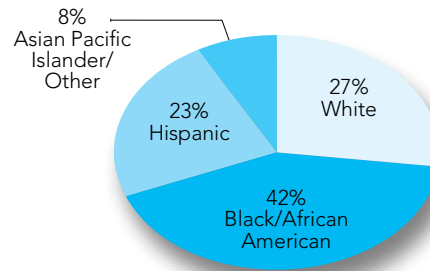
Karen Pearl
President & CEO

FOUNDING PRINCIPLES

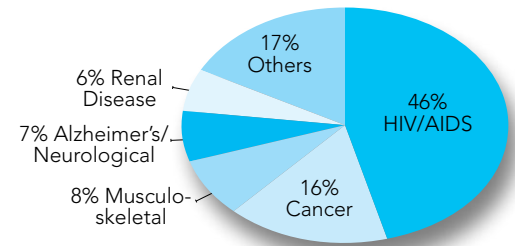
God's Love We Deliver has always been guided by three core principles: no one should ever have to face the dual crises of hunger and illness; there will never be a waiting list for our services; and our meals will always be provided free of charge. Since our founding in 1985, we have proudly held to these principles and more, delivering hope and dignity along with our meals.

In 2008, God's Love provided more than 750,000 meals to 3,279 clients and 356 children, an increase of over 13% over the prior year. Our clients are overwhelmingly poor, with nearly 90% living at or below the poverty level in some of the most underserved neighborhoods. The meals we deliver help reassure and comfort our clients who are facing disease, fear and loneliness.

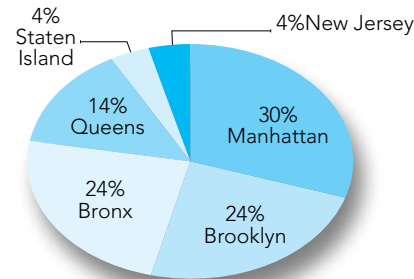
RACIAL/ETHNIC DISTRIBUTION



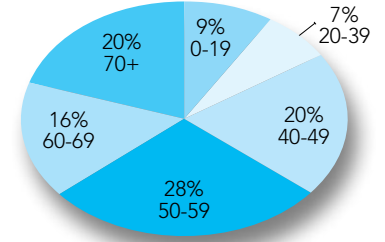
DIAGNOSIS



GEOGRAPHIC DISTRICT



AGE



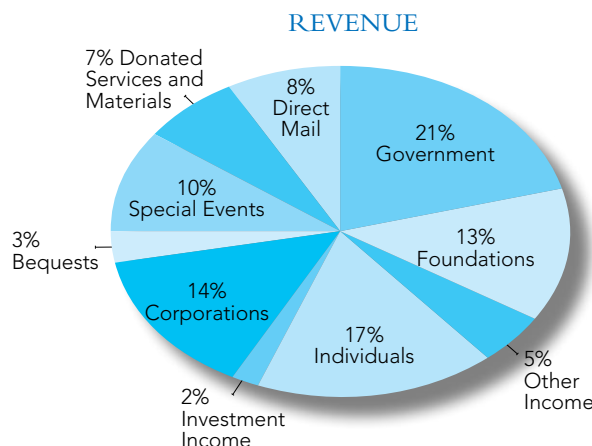
"When I got sick, everything came at me so fast. I quickly realized that I couldn't do any of the things I took for granted, like cooking a meal. I'm so grateful that God's Love was there to help me when I really didn't have anywhere else to turn."

FINANCES

Fiscal year 2008 (July 1, 2007 - June 30, 2008)

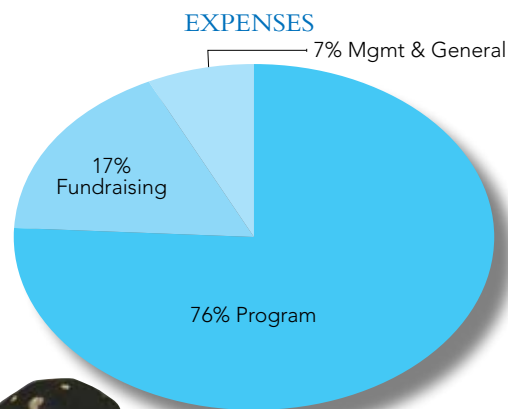
At God's Love We Deliver we work hard to ensure that your valuable contributions are put to work on behalf of our clients. One way we do this is to utilize the services of over 4,000 volunteers annually, helping us keep our personnel expenses low. We have always prided ourselves on running an efficient operation, and our auditors agree. In fact, over 76% of all revenue raised goes directly to client services. Our donors expect no less.

GOD'S LOVE WE DELIVER is proud to meet or exceed all 20 standards of accountability established by the Better Business Bureau for charities.



REVENUE

Government	\$2,087,162
Foundations	\$1,245,208
Corporations	\$1,400,034
Individuals	\$1,646,528
Direct Mail	\$738,869
Special Events	\$984,143
Bequests	\$310,620
Donated Services and Materials	\$661,219
Holiday Catalog	\$54,843
Investment Income	\$154,375
Other Income	\$486,376
Total	\$9,769,377



EXPENSES

Program	\$7,410,854
Fundraising	\$1,654,435
Mgmt & General	\$685,455
Total	\$9,750,744

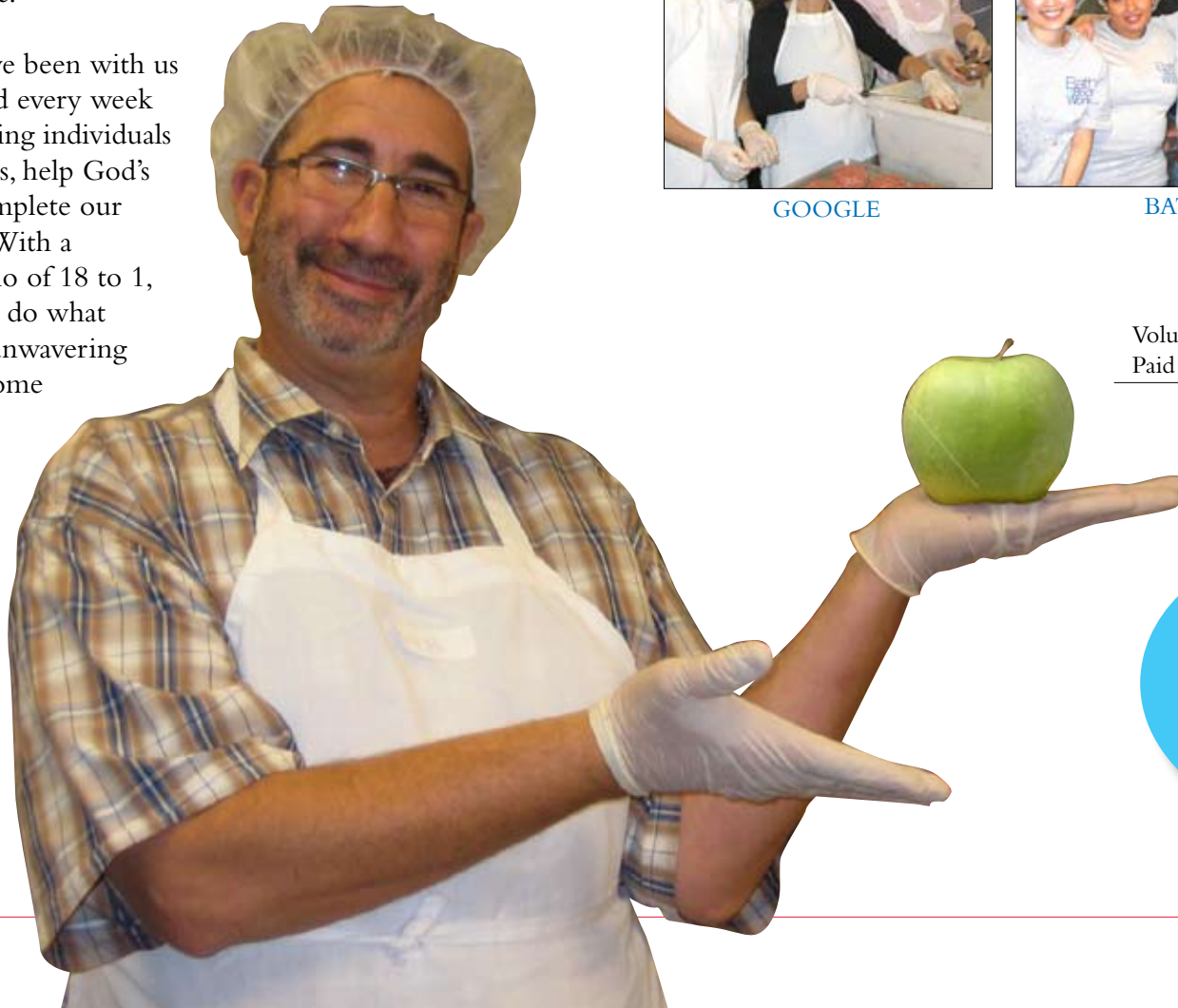
NET ASSETS

Unrestricted	\$6,904,334
Temporarily restricted	834,426
Total	\$7,738,760

VOLUNTEERS

Our volunteers have always been the heart and soul of God's Love We Deliver. They are truly the lifeblood of our organization. Remarkably, each year nearly 4,000 different people volunteer in some capacity, providing well over \$1M of donated time.

Some volunteers have been with us for over 20 years, and every week 1,400 people, including individuals and corporate groups, help God's Love We Deliver complete our important mission. With a volunteer to staff ratio of 18 to 1, we simply could not do what we do without the unwavering support of our awesome volunteers.



ESTEE LAUDER



POLO

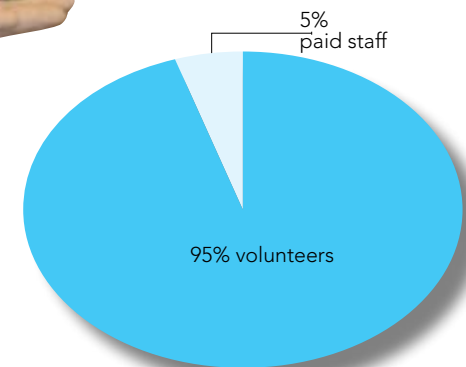


GOOGLE



BATH AND BODY WORKS

Volunteers	1400
Paid staff	75
	1475



NUTRITION

All clients at God's Love We Deliver work with one of our Registered Dietitians so that we can design a custom meal program that best meets their specific medical and nutritional requirements. This individualized attention is what sets God's Love apart from other meal programs. We are the only NYC agency providing this level of service. Our meals are individually prepared with the freshest and highest quality ingredients to ensure our clients receive optimum nutritional value. Nutrition - it is our signature difference!



FUNDRAISING

In 2008 God's Love We Deliver raised more than \$9.7 million dollars. We depend on the support from so many caring individuals, corporations and foundations. Significant gifts from the Altria Group, the Avon Foundation, the Carnegie Corporation, the Calamus Foundation and the M•A•C AIDS fund, New York City AIDS Fund of the New York Community Trust, Susan G. Komen for the Cure - Greater New York Affiliate among others, allowed us to carry out our important mission.

We are also grateful for the generous gifts from the many individuals who made it possible for us to prepare and deliver more than 750,000 meals in 2008. Individual donors gave thousands of gifts via the mail, our website, the holiday catalog and through our major gift and monthly giving programs.



LOYAL FRIENDS SUPPORT OUR URGENT MISSION



AUTHORS IN KIND



GOLD TILE CEREMONY



GOLDEN HEART AWARDS



MIDSUMMER NIGHT DRINKS



RACE TO DELIVER



God's Love We Deliver hosts four signature events annually, each playing a significant role in our overall fundraising efforts.

This year we launched our **1st Annual Golden Heart Awards** dinner at Gotham Hall, honoring individuals and corporations who have made lasting contributions to our mission. Congressman Jerry Nadler, Broadway Cares/Equity Fights AIDS, and long-time volunteer Jackie Fierstein were honored at this inaugural dinner for their steadfast support.

At the **Race to Deliver** in Central Park, over 7,000 people participated on a crisp November morning, helping to raise much-needed funds for God's Love. Joan Rivers was among those on hand to encourage the already enthusiastic crowd. In the Spring, we held our **5th Annual Authors In Kind**, once again hosted by author and board member extraordinaire Linda Fairstein. Linda was joined by Jeffrey Toobin, Richard North Patterson and Lidia Bastianich at this wonderful luncheon. And we concluded the year with our **Midsummer Night Drinks** party at the spectacular Sagaponack home of Rori and Elie Tahari, where over 400 guests enjoyed a beautiful and fun evening.

Throughout the year, many other organizations hosted benefits on behalf of God's Love, including Bloomingdale's, which held a very successful table-top auction.

We are deeply grateful to all who supported our fundraising efforts this year.

WE THANK OUR SUPPORTERS

For gifts received July 1, 2007 - June 30, 2008

Individuals, Corporations & Foundations

\$100,000+

Altria Group, Inc.
Avon Foundation, Inc.
The Calamus Foundation, Inc.
Carnegie Corporation of New York
Feeding America
M-A-C AIDS Fund
The New York City AIDS Fund of the New York Community Trust

\$50,000+

Bloomingdale's
Bloomingdale's Fund of the Macy's Foundation
Broadway Cares/Equity Fights AIDS, Inc.
CFDA - Vogue Initiative / New York City AIDS Fund of the New York Community Trust
FJC
Heinz Poll and Thomas R. Skelton
Macy's Foundation
Mr. Michael Jefferson Meagher and Mr. Daniel Romualdez
The Donald R. Mullen Family Foundation Inc.
Ms. Fran Mitchell Schaul
Mr. Michael A. Sennott
The Susan G. Komen for the Cure - Greater NYC Affiliate
The Wachovia Foundation

\$25,000+

Alan J. Rogers Associates, Ltd.
American Express Foundation
Mr. Scott K.H. Bessent and Mr. John Freeman
Bloomberg, L.P.
Jill and Jayne Franklin Charitable Trust
Elton John AIDS Foundation, Inc.
JustGive
Kraft Employee Fund Northeast
Dr. Barbra Locker and Ms. Penny Zuckerwise
Mikimoto (America) Co., Ltd.
The Ambrose Monell Foundation
Pfizer, Inc.
Mrs. Edmond J. Safra
Edmond J. Safra Philanthropic Foundation
Mr. and Mrs. Howard Stern
The Susan G. Komen for the Cure - North Jersey Affiliate
Mrs. Blaine Trump
United Way of New York City
H. van Ameringen Foundation

\$10,000+

The Achelis and Bodman Foundations
John E. and Caron G. Avery Foundation, Inc.

Bayrock/Sapir Organization LLC
Binn Family Foundation
CharityFolks.com
The Cowles Charitable Trust
Mr. Douglas S. Cramer
Credit Suisse Americas Foundation
The Educational Foundation of America
Mr. Richard E. Feldman and Mr. Jon Nathanson
Ms. Miriam Fond
GAP Foundation
Gay Men's Health Crisis
Aaron and Betty Gilman Family Foundation Fund
Bob & Eileen Gilman Family Foundation
The Howard Gilman Foundation
Mr. Jon Gilman and Mr. Brad Learmonth
The Horace W. Goldsmith Foundation
Mr. Frederick W. Hill and Ms. Lynn Fisher Hill
Mr. David Hockney
Home Box Office
International Business Machines Corp.
The Rona Jaffe Foundation
J. C. Kellogg Foundation
Mr. Jeffrey M. Krauss, Esq. and Ms. Deborah B. Vilas
Mr. Christopher Lacovara
Ms. Deborah B. Landesman and Mr. Rocco Landesman
Ms. Sandra Lee
Lehman Brothers Inc.

Mr. Alan G. Levin and Mr. C. John Burger
The Lucille and Paul Maslin Foundation
McCANN WORLDGROUP
William M. & Miriam F. Meehan Foundation, Inc.
The Mellam Family Foundation
The Mike and Steve Foundation
Mr. R. Michael Moran and Mr. Jeff Gates
Morgan Stanley Foundation
Mr. Bruce S. Nelson
The New York Community Trust Fosdick Fund
The New York Community Trust-Wallace Special Projects Fund
Newman's Own Foundation
Nike Inc.
Pfizer Foundation
Polo Ralph Lauren Foundation
The Pzena Investment Charitable Fund
Quadra Productions, Inc.
QVC, Inc.
Joan Rivers
Jerome Robbins Foundation, Inc.
May and Samuel Rudin Family Foundation, Inc.
Samaritan Project, Inc.
The Charles and Mildred Schnurmacher Foundation, Inc.
Ms. Barbara Schoenberg
Ms. Kathe Sherman

Schoenberg - Jacobs Family
Mr. Louis Guy Sollecito
Tahari Family Foundation
Mr. David A. Terveen
Mr. Robert Trump
Waterford Wedgwood U.S.A. Inc.

\$5,000+

The Frank J. Antun Foundation
Rose M. Badgeley Residuary Charitable Trust
Mr. Thomas W. Barritt
Ms. Joy Behar
Stepanie H. Bernheim
Ms. Serena Boardman
Mr. Scott Bruckner
Frank & Ruth E. Caruso Foundation
Citation Fund
CJM Foundation
Steven A. and Alexandra M. Cohen Foundation, Inc.
Mr. George Cominskie
Common Cents New York Penny Harvest Program
Albert N. & Esther B. Cory Foundation, Inc.
Dalio Family Foundation Inc.
The Philippe and Deborah Dauman Family Foundation
Design Industries Foundation Fighting AIDS
Ms. Anne Dexter-Jones
Ms. Winifred Holzmann and Mr. Paul Dooley
Mr. and Mrs. Thomas E. Dooley

Mr. Thomas Dunn and Mrs. Susan Dunn
Elle Decor
The Ettinger Foundation, Inc.
FedEx Corporation
The Ferriday Fund Charitable Trust
For A Cause, Inc.
Ford Motor Company
Mr. and Mrs. William C. Foster
Ms. Gillian Spreckels Fuller
James and Zita Gavin Foundation, Inc.
Ms. Faith Elizabeth Gay
Mr. and Mrs. Rudolph W. Giuliani
Mr. and Mrs. Michael B. Goldberg
Mr. Seth Grosshandler and Mr. Kim B. Wainwright
Hachette Filipacchi Media, Inc.
Hearst Corporation
Drue Heinz Trust
Mr. William Hodgins
The Interpublic Group of Companies, Inc.
Star Jones, Esq.
Mr. John Harold Kander and Mr. Lawrence Alpert
Mr. Maury I. Kaplin
The Krumholz Foundation
Manhattan Ford
Ms. Frances E. Manzi
The Page & Otto Marx, Jr. Foundation
The McGraw-Hill Companies, Inc.

Meehan Foundation
Mr. Jeffrey D. Meleski and Mr. Steven Markov
Microsoft
Ms. Constance Milstein
Dr. Lisa S. Minsky-Primus and Mr. Yaron Minsky-Primus
Mr. Brian S. Moore
New York Mercantile Exchange Charitable Foundation
Henry Nias Foundation, Inc.
Nordstrom
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Mr. Richard Pierce
Mr. Glenn A. Purcell and Mr. Charles Keller
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Mr. Stoddard A. Sennott
Share Our Strength
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The Peter Jay Sharp Foundation
Ms. Lisa E. Sherman
The Ted Snowdon Foundation
Mr. and Mrs. Howard Solomon
Mr. and Mrs. Robert Stine
Mr. Martyn P. Thompson Photography LLC
Ms. Tamara R. Tunie and Mr. Gregory Generet

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Valley Stream Foreign Cars, Inc.	Ms. Dina M. Battipaglia	Mr. Brian T. Carty	Ms. Ria Allison Davis	Lilah Hilliard Fisher Foundation	Mr. Marc D. Granetz and Ms. Kristine K. Granetz	Ms. Eileen Hipp
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Ms. Janet Yearwood	Ms. Robin F. Beningson	The Center for Specialized Veterinary Care	Mr. Jeffrey V. Diglio and Mr. Frederick F. Gonzalez	Ms. Jean Fleischhacker	Ms. Marcy Ashley Gray	Mr. Douglas A. Holtquist
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The Lawrence Foundation	Merck Partnership for Giving	Ms. Sky Washington Nellor	Ms. Carole Pittelman	Mr. and Mrs. John Sabat	Mr. Andrew M. Short	The Milton Tenenbaum Charitable Foundation
Ms. Taryn Lawrence	Herman & Susan Merinoff Charitable Trust	Network for Good	PMTS International, Inc.	St. Luke's Church	Mr. Carl M. Shulman	Ms. Lisa M. Terry
Lazy Bear Fund, Inc.	Ms. Maria Messina	The New York Gay Pool League, Inc.	Mrs. Laurie Ferber-Podolsky	Mr. Robert D. Saken	Mr. Steven C. Simon	Mr. Stephen J. Thomas
Daniel H. Leal, M.D.	Metzger-Price Fund, Inc.	New York Life Insurance Co.	Mr. Geoffrey E. Stein and Ms. Patricia A. Pogliinco	The Barbara Saltzman Charitable Foundation	Mr. Reginald W. Smith and Mr. Robert A. Herbert	William B. Thomas Memorial Philanthropic Fund
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