



# DELIVERING A PROMISE

**GOD'S LOVE  
WE DELIVER®**

2010 ANNUAL REPORT



# DEAR FRIENDS,

As God's Love We Deliver approaches our 25<sup>th</sup> year, we reflect on the profound spirit of service and commitment shared by all those in our community. In 2010, your partnership made all the difference for our neighbors in need. Thank you.

In fiscal year 2010 we faced both a difficult funding environment and further programmatic growth. With your support, God's Love nourished 3,772 men, women, children and senior caregivers affected by life-altering illnesses. No one was turned away.

God's Love has been extraordinarily successful in reaching people whose severe illness makes it impossible for them to shop or cook for themselves. After talking with clients, and with careful planning, in 2010 we decided to transition to a chilled/frozen meal service. This new model is more efficient, while offering clients more variety, increased choice regarding delivery schedules, and greater control over what they eat and when they eat it.

God's Love is committed to exercising the highest level of accountability and discretion in regard to resources. We are very proud of our entire team, and as a result of our success, in 2010 God's Love was honored with a prestigious New York Times Company Nonprofit Excellence Award for management excellence. We were one of only three nonprofits in the metropolitan area to be so honored.

Many partners demonstrated exceptional

commitment to our work in 2010. These partners include the M•A•C AIDS Fund, Avon Foundation for Women, Calamus Foundation, Educational Foundation of America, Horace W. Goldsmith Foundation, William Randolph Hearst Foundation, Holtsinger Foundation, Greater NYC Affiliate of Susan G. Komen for the Cure, Macy's Foundation and Bloomingdale's Fund of the Macy's Foundation, The New York Community Trust, SC Group, Wells Fargo Foundation, and The Judith C. White Foundation.

We are particularly appreciative of one special gift in 2010 from longtime Tuesday kitchen volunteer Richard "Buzz" Koontz, who passed away in 2008, and left a most generous bequest to God's Love. Buzz's gift has made a tremendous difference to the many men, women, and children God's Love serves every day.

Our diverse community—clients, board members, volunteers, and supporters—called us to a high level of performance in 2010. We responded with a record number of meals delivered and many programmatic innovations. We fulfilled the goals of our three-year strategic plan, and approved a new four-year plan that presents our organizational vision and opportunities through 2014. We look forward to sharing this with you in the months to come.

As our 25<sup>th</sup> anniversary approaches, we are proud to belong to such a dynamic, responsive, and visionary community. Again, thank you so much for your strong commitment and caring spirit. Together, we will continue to be there for those who need us most.



Sincerely,

Karen Pearl  
President & CEO

Michael A. Sennott  
Board Co-Chair

Sylvia Vogelman  
Board Co-Chair

# FOUNDING PRINCIPLES

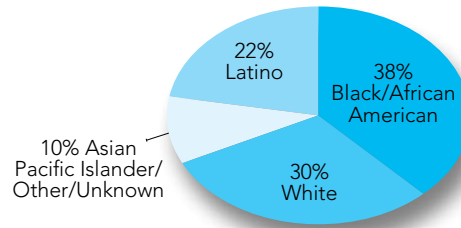
Our clients are living with severe illnesses that affect their whole way of life. The meals and nutrition counseling God's Love provides are critical services that help them not only to get better, but also to take some measure of control over their circumstances. When we deliver a meal, we are delivering not only nourishment, but also dignity and respect. As always, God's Love does so without charge, without delay and without fail.

In 2010, God's Love cooked and delivered more than 846,000 meals, the most in our history. Meals were delivered to 3,417 clients, 257 children and 98 senior caregivers. Our clients are overwhelmingly poor, with the vast majority living at or below the poverty level in the region's most underserved neighborhoods in New York City and parts of New Jersey. The meals we deliver help reassure and comfort our clients who are facing disease, fear and loneliness.

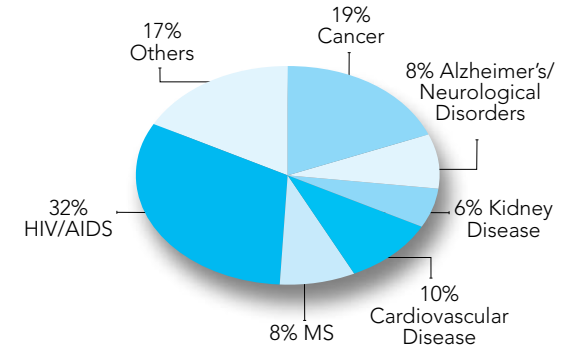
ADAM, A VOLUNTEER DELIVERING MEALS



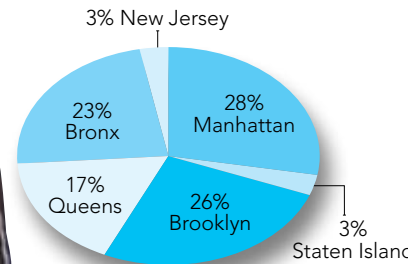
## RACIAL/ETHNIC DISTRIBUTION



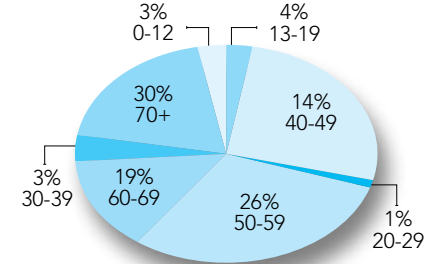
## DIAGNOSIS



## GEOGRAPHIC DISTRICT



## AGE



"Thank you for everything you have done for my family. I have been through so much, going in and out of the hospital. God's Love gave us more than food. You gave us hope and faith that things can get better."

-Felix

# NEW YORK TIMES COMPANY NONPROFIT EXCELLENCE AWARD

In 2010, God's Love We Deliver was named the silver prize winner for Overall Management Excellence at the fourth annual New York Times Company Nonprofit Excellence Awards.

This prestigious award came after a rigorous and competitive process that involved a number of complex written submissions and site visits.

“These wonderful organizations teach us all about the excellent management practices that any nonprofit manager can use, especially in a time of financial crisis,” said Michael Clark, president of the Nonprofit Coordinating Committee of New York.

This prestigious award is a reflection of the hard work and dedication of the entire God's Love We Deliver family, and it also serves to underscore the urgency of our important mission. We are very proud of this honor, and it will help us stay focused on doing what we do best: helping our friends and neighbors in need.



# NUTRITION

**N**utrition is truly the signature difference at God's Love We Deliver. Unlike any other agency in New York City, our staff of Registered Dietitians works with every client to design a custom meal program that best meets each person's specific medical and nutritional requirements. This individualized attention is what sets God's Love apart from all other meal programs. Every day, our meals are individually tailored with the freshest and highest quality ingredients to ensure that our clients always receive optimum nutritional value.



BLOOMBERG L.P.



FORD MOTOR COMPANY



POLO RALPH LAUREN



WELLS FARGO



OGILVY &  
MATHER



# A REMARKABLE LEGACY

In 2010, God's Love received a remarkable \$1 million legacy gift from longtime Tuesday kitchen volunteer, Richard "Buzz" Koontz. Buzz passed away in 2008.

In December, God's Love celebrated Buzz's energy, spirit and generosity with some of his close friends and fellow volunteers at a special reception. One guest said of Buzz, "In the last years of his life, nothing made Buzz happier than coming to God's Love to work with his new friends. This became his second family and gave him such great joy."

Buzz's extraordinary gift means so much to everyone at God's Love, especially the men and women living with life-altering illnesses, and their families, who will directly benefit from his incredible caring and generosity.



# VOLUNTEERS

God's Love We Deliver was started 24 years ago when one woman volunteered her time, energy and compassion to help people who were sick and dying from HIV/AIDS. Since then, our volunteers have always been the heart and soul of God's Love We Deliver. Incredibly, each year over 7,600 different people volunteer in some capacity, providing over \$2 million of donated time and service.

We simply could not do what we do without the unwavering support of our amazing volunteers. Some have been with us since the early days of the agency. Individuals and corporate groups from companies such as Polo Ralph Lauren, Goldman Sachs, Ford Motor Company, and Bath & Body Works, to name just a few, come every day to help God's Love complete our important mission. We are extremely grateful for their dedication and the time they give to help others in need.



M•A•C COSMETICS



FOURTH WALL RESTAURANTS



LIMITED BRANDS

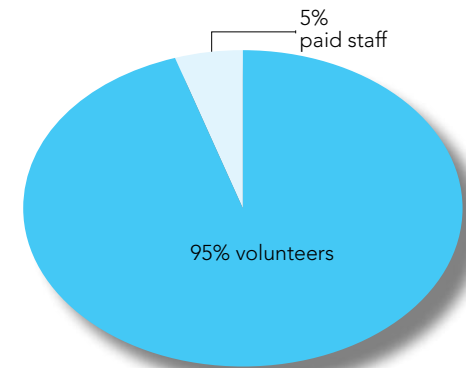


FRONTLINERS



AMERICAN EXPRESS

Monthly Volunteers	1,300
Paid staff	73
	1,373



# OUR SUPPORTERS

Through the generosity from over 17,000 individuals, corporations and foundations, we were able to prepare and deliver 846,042 meals in 2010—an increase of 5% over the previous year.

In 2010, God's Love We Deliver raised over \$9.5 million. We depend on the caring spirit and generosity of our supporters. We are grateful to each and every one for their strong commitment, making it possible for us to reach the many men, women and children living with life-altering illness whom we serve every day.



OUR BOARD



# LOYAL FRIENDS SUPPORT OUR URGENT MISSION



AUTHORS IN KIND



GOLDEN HEART AWARDS



RACE TO DELIVER



MIDSUMMER NIGHT DRINKS



In Kind”: David Baldacci, Malaak Compton-Rock and Frank Bruni. Authors signed copies of their latest works and guests enjoyed a wonderful afternoon of poignant and funny stories.

We concluded the year with our **Midsummer Night Drinks** party at “The Barnyard,” the Bridgehampton home of Chad Leat, where over 400 guests enjoyed a magnificent evening.

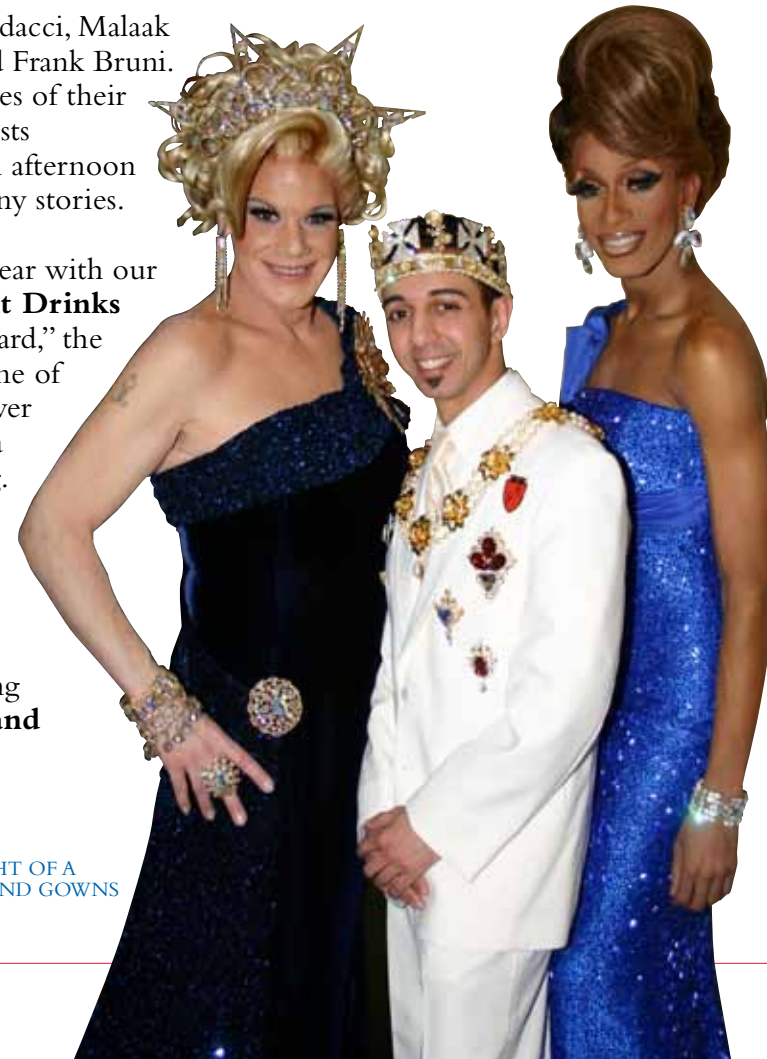
We are also deeply grateful for friends who supported our work through their own events, including **Night of a Thousand Gowns** and other fundraising efforts.

God’s Love We Deliver hosts four signature events annually. Each one plays a vital role in achieving our overall fundraising goals.

In October, we held our **3<sup>rd</sup> Annual Golden Heart Awards** dinner. We were proud to honor fashion icon Calvin Klein, New York City Council Speaker Christine Quinn and longtime volunteer Ed Prostack. Each has done so much to support God’s Love and our mission.

More than 7,000 people participated in the **16<sup>th</sup> Annual Race to Deliver** in Central Park. God’s Love Board Members Blaine Trump and Tamara Tunie were among those on hand to cheer the runners at the starting line.

In the spring, at the **7th Annual Authors In Kind** literary luncheon, author extraordinaire and Board Member Linda Fairstein welcomed our guests and three best-selling “Authors



NIGHT OF A THOUSAND GOWNS

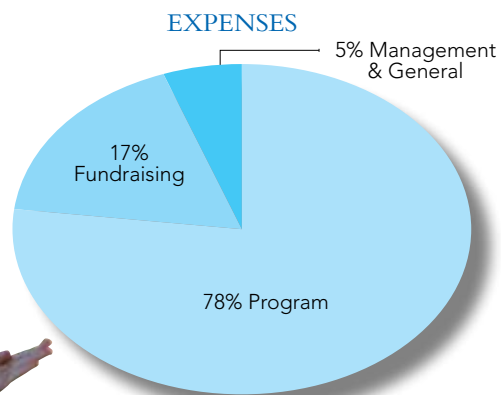
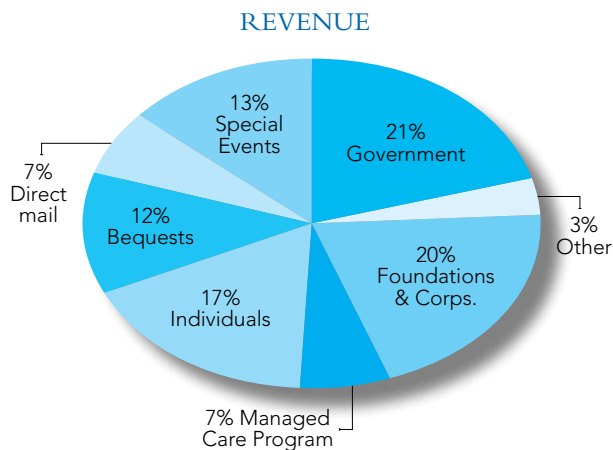
# FINANCES

Fiscal year 2010 (July 1, 2009 - June 30, 2010)

Funding from generous individuals, foundations, corporations and government sources provided a diversified base of support, helping to ensure that we were able to continue our work without overreliance on one revenue source. We worked hard to guarantee that valuable contributions were used on behalf of our clients. One way that we did this was to utilize over 7,600 volunteers annually who provided \$2 million worth of donated services. Over 78% of all revenue went directly to client services. Our donors expect no less.



**GOD'S LOVE** is proud to meet or exceed all 20 standards of accountability established by the Better Business Bureau for charities.



## REVENUE

Government	\$1,972,580
Foundations and Corps.	\$1,923,764
Individuals	\$1,618,743
Direct Mail	\$620,000
Special Events	\$1,264,895
Bequests	\$1,115,731
Managed Care Program	\$626,237
Other	\$319,123
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	\$9,461,074

## EXPENSES

Program	\$7,120,595
Fundraising (incl. Events)	\$1,503,793
Management & General	\$492,167
	<hr/>
	\$9,116,555

## STATEMENT OF ACTIVITIES

Revenue	\$9,461,074
Expenses before depreciation	\$8,748,738
Operating Surplus	\$712,336
Depreciation	\$367,817
Change in Assets	\$344,519
Net assets beginning of the year	\$7,401,905
Net assets end of the year	\$7,746,424



# WE THANK OUR SUPPORTERS

For gifts received July 1, 2009 - June 30, 2010

## Individuals, Corporations & Foundations

### \$100,000+

Avon Foundation for Women

Feeding America

The Judith C. White Foundation Inc.

Komen Greater NYC

M•A•C AIDS Fund

Mr. Michael J. Meagher and Mr. Daniel Romualdez

The New York Community Trust

SC Group

### \$50,000+

Bloomington's Fund of the Macy's Foundation

The Calamus Foundation, Inc.

The Educational Foundation of America

Mr. Richard E. Feldman and Mr. Jon Nathanson

The Horace W. Goldsmith Foundation

Holtsinger Foundation

Macy's Foundation

Mr. Michael A. Sennott

The Wells Fargo Foundation

William Randolph Hearst Foundation

### \$25,000+

American Express Foundation

Bloomberg L.P.

Bob & Eileen Gilman Family Foundation

Mr. Jon H. Gilman and Mr. James B. Learmonth

Broadway Cares/Equity Fights AIDS, Inc.

Mr. Scott A. Bruckner

Bumble and bumble

The Calvin Klein Family Foundation

The David Geffen Foundation

Estée Lauder, Inc.

Mrs. Patricia R. Galen and Mr. Joe Galen

H. van Ameringen Foundation

The Imperial Court of N.Y., Inc.

J. Crew

Joan and Robert Arnow Fund of the Jewish Communal Fund

Mr. Richard Knapple

Mr. Christopher Lacovara and Mr. Sam Green

Laurie Kayden Foundation

LF USA Inc.

MacAndrews & Forbes Holdings Inc.

Mr. Patrick J. McCarthy

Mikimoto (America) Co., Ltd.

Mr. Bruce S. Nelson

Niche Media Holdings, LLC

The Winifred and William O'Reilly Foundation

Mr. Ronald O. Perelman

Mr. Alan J. Rogers

Mr. George H. Ross and Mrs. Billie Ross

Samaritan Project, Inc.

The Sharma Foundation

Mr. Howard Stern and Ms. Beth A. Ostrosky

Mr. David A. Terveen

The Ambrose Monell Foundation

United Way of New York City

Viacom Inc.

### \$10,000+

Aaron and Betty Gilman Family Foundation Fund

Abraham I. & Jean Sherr Foundation, Inc.

Mr. Warren J. Adelson and Mrs. Jan P. Adelson

The Adolph and Ruth Schnurmacher Foundation, Inc.

Anonymous Fund of the Tides Foundation

Mr. Jeffrey M. Applegate

Audi of America, LLC

Bath & Body Works

Mr. Scott K. Bessent and Mr. John Freeman

Binn Family Foundation

Mr. Jonathan H. Bond and Mrs. Rebecca Bond

The Bristol-Myers Squibb Foundation, Inc.

Mr. Robert M. Browne

Capital Research Company Cargo Cosmetics Corp.

The Charles and Mildred Schnurmacher Foundation, Inc.

Coach Foundation

Mrs. Alexandra M. Cohen and Mr. Steven A. Cohen

The Cowles Charitable Trust

Mr. Philippe Dauman and Mrs. Deborah Dauman

Mr. Jonah Disend

Mr. Thomas Dunn and Mrs. Susan Dunn

Elle Decor

EmblemHealth Services, LLC

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The Frank J. Antun Foundation

GAP Foundation

Mr. Jeff Gates and Mr. R. Michael Moran

GMHC

Goldman Sachs & Company

Mr. Lester Gribetz

Hachette Book Group USA

Mr. David Hockney

Home Box Office

International Business Machines Corp.

The Interpublic Group of Companies, Inc.

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The Jean and Louis Dreyfus Foundation, Inc.

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Newman's Own Foundation

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Mr. Louis G. Sollecito

Ms. Katherine Solomon

The Ted Snowdon Foundation

Mrs. Blaine Trump

Utay Family Philanthropic Fund of the Jewish Communal Fund

Ms. Peggy Van Munching

Mr. Vicente Wolf

### \$5,000+

The Applegreen Trust

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Hon. Maryanne Trump Barry

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Ms. Sarah D. Billingham Solomon and Mr. Howard Solomon

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Carlson Family Foundation, Inc.

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Mr. Douglas S. Cramer and Mr. Hugh Bush

Mr. Richard Darling

Mrs. Hester Diamond

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Disney VolunteARS Community Fund

The Donald R. Mullen Family Foundation Inc.

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Entertainment AIDS Alliance

Linda A. Fairstein, Esq, and Mr. Justin N. Feldman

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Meehan Fund of the Fidelity Charitable Gift Fund	<b>\$1,000+</b>	Ms. Susanna Bergtold	CGI Information Systems and Management Consultants (NY), Inc	Ms. Randy J. Deutsch and Mr. Robert Deutsch	The Ferriday Fund Charitable Trust	Mr. Rudolph W. Giuliani and Mrs. Judith S. Giuliani
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Gotham Knights Rugby Football Team	Mr. Peter Hochschild	Mr. Barry Kaplan and Ms. Jill Rowe	Ms. Nina Lesavoy	The McGraw-Hill Companies, Inc.	Mr. E. G. Newman	Polo Ralph Lauren
Mr. Gregory M. Gould and Mr. Michael E. Johnson	Mr. William Hodgins	Ms. Donna Karan	Mr. Charles W. Leslie	Mr. Raymond J. McGuire	Ms. Angel M. Newsom	Mr. Terry B. Porter
The Grace R. and Alan D. Marcus Foundation	Mr. Kenneth S. Hollander	Mr. Shahab S. Karmely	Mr. David A. Levine	Mr. Andrew S. McLelland	Mr. Jawal Nga	Ms. Cynthia E. Potter
Ms. Norma Grant	Mr. James Holmes	Mr. Barney M. Karpfinger	Ms. Marcia R. Levine	Mr. D. R. McNally and Mr. Paul D. Bowden	Mr. Phu V. Ngo and Mr. John F. Cassanos	Mr. Bruce Prager and Mrs. Mary Prager
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Mr. David P. Nolan	Ms. Virginia L. Pfeiffer	Ms. Susan E. Rothschild	Ms. Kathleen A. Scott	Mr. Andrew Swartz	Mr. Robert Wallstein and Mrs. Freida Wallstein	Mr. Timothy Zraggen
Mr. James Nolan and Mrs. Lisa Nolan	Ms. Sally Roy and Mr. Peter Nelson	Ms. Barbara M. Segre	Ms. Lauren N. Scott	Mr. Stephen Symonds	Mr. Christopher K. Tahbaz and Mrs. Leah Tahbaz	Mr. Robert P. Zimmerman
Ms. Sue Ann Nolan	Mr. Jason Rubach and Mrs. Jill Rubach	Miss Barbara M. Segre	Mr. Charles B. Selden	Mr. Christopher S. Tarzia	Mr. Christopher S. Tarzia and Mrs. Leah Tahbaz	Mr. Robert P. Zimmerman
	The Pines Pantry, Inc.	Mr. Charles B. Selden	Mr. David Shapiro and Ms. Dayle Berke	Mrs. Katherine B. Tegen and Mr. Douglas B. Tegen	Mr. Mal F. Ward and Mrs. Maggie H. Ward	ZogSports, LLC
	Mrs. Renee Pirone and Mr. Donald Pirone	Mr. David Shapiro and Ms. Dayle Berke	Mr. Robert B. Shea		Wear Me Out Jewelry, Inc.	Mr. Angelo B. Zurlo
	Pitney Bowes	Ms. Rosina F. Rue				



## Bequests

Estate of James B. Cadenhead  
Estate of Patricia R. Galen  
Estate of Eric Gertner  
Estate of Earl K. Holstege  
Estate of Richard Knapple  
Estate of Richard A. Koontz  
Estate of Shelley Sayetta Mack  
Estate of Amelia Migliaccio  
Estate of Anthony Nappi  
Estate of Salvatore Saraceno  
Estate of Salvatore Sillitti  
Estate of Katherine Solomon

## Government

Hudson County NJ Dept. of  
Human Services  
(Ryan White Part A)  
Manhattan Borough  
President Scott M. Stringer  
(NYCDOHMH)  
New York City Council  
(NYCDOHMH)  
New York City Dept. of  
Health and Mental  
Hygiene, Public Health  
Solutions / HIV Care  
Services (Ryan White  
Part A)  
New York State Department  
of Health, AIDS Institute  
Nutrition Initiative (Ryan  
White Part B)  
U.S. Federal Emergency  
Management  
Administration,  
Emergency Food and  
Shelter Program

## Gifts in Kind

A to Z Couriers, Inc.  
Andre's Café European  
Bakery  
Fabien Baron  
Bath & Body Works  
Janette Beckman  
Bedell Cellars North Fork  
LLC  
Bond Street Chocolates

Bridgehampton Florists  
Bumble and bumble  
Cargo Cosmetics Corp.  
Francesco Clemente  
Robert Colacello  
Corbis Corporation  
Disney VoluntEARS  
Community Fund  
EvensonBest LLC  
Frederic Fekkai  
Eric Fischl  
Flywheel Sports  
Virgilio H. Francisco  
Fred Astaire Dance Studios  
Henny Garfunkel  
Grandaisy Bakery  
Allen L. Gribetz  
Hampton Paper Designs  
The Keith Haring  
Foundation  
Harrison & Shriftman  
J. Crew  
Jack Nadel International  
Kelly Klein  
Steven Klein  
Lulu Cake Boutique  
Christopher Makos  
Manhattan Automobile  
Company  
Patrick McMullan  
Metrosource Publishing, Inc.  
Mikimoto (America) Co.,  
Ltd.  
Montblanc Inc.  
Niche Media Holdings, LLC  
Jack Pierson  
Popchips  
Roubini Global Economics  
David Salle  
Scoop NYC  
Simon & Schuster, Inc.  
Social Life Magazine  
Paul Solberg  
Tiny Prints  
Viacom Inc.

Wonder Warmers

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92nd Street Y  
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Alliance Bernstein  
American Express  
Ameriprise Financial  
Avon  
Bank of America  
Barclays Capital  
Bath & Body Works  
Bloomberg  
Bloomingdales  
Brandman Public Relations  
Bristol Myers Squibb  
Burberry  
Capital One  
Center for Student Missions  
Citi  
Clifford Chance  
Coach  
Cohn Wolfe  
Computer Associates  
Cornell Hotel Society  
Credit Suisse  
Dewey and LeBoeuf  
DTCC  
Ella Moss  
Ernst & Young  
ESPN  
Estée Lauder Inc.  
Fact Set  
Federal Reserve Bank  
Fidelity Investments  
Ford Motor Company  
Forrester Research  
Fourth Wall Restaurants  
Freshfields  
Gap  
Georg Jensen  
GlaxoSmithKline  
Goldman Sachs

Hall Capital Partners  
HRI  
Hudson Square Bid  
IAC  
iCrave  
Incisive Media  
inDemand  
J. Crew  
Jack Schwartz International  
Johnson & Johnson  
JP Morgan Chase  
Key Bank  
KPMG  
Latham & Watkins  
Levi Strauss  
LF USA  
Limited Brands  
Liz Claiborne  
M•A•C AIDS Fund  
M•A•C Cosmetics  
Macy's  
McGraw-Hill  
Medicare Rights Center  
Meeting Planners  
International  
Milliman  
MKTG  
Morgan Stanley  
MTV Networks  
NBC  
New York Cares  
Ogilvy & Mather  
Perella Weinberg Partners  
Pernod Ricard  
Pfizer, Inc.  
Polo Ralph Lauren  
Project Feed  
SAP  
Sean John  
Shearman & Sterling  
Simon & Schuster  
Skybridge Capital  
Smart Apparel  
Société Générale  
Spokane Group

Standard & Poors  
Standard Chartered  
Stonehenge  
Takeda Pharmaceuticals  
The Futures Company  
The Horn Group  
Trump SoHo  
UBS  
US Bank  
USBG  
Waggener Edstrom  
Walmart  
Warner Music Group  
Wells Fargo  
Willkie Farr  
Wilmer Hale  
YES Network  
Zenith Media

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Candy Bonder  
*Chief of Staff*

David Ludwigson  
*Chief Development Officer*

W. M. Kanyuck  
*Director of Finance*

\* Joined the board in 2010  
\*\* Rotated off the board in 2010