

DELIVERING A PROMISE FOR 25 YEARS



DEAR FRIENDS,

ur fiscal year 2011 was one of great celebration and transformation at God's Love We Deliver. Not only did we reach an agency milestone in the number of meals we cooked and delivered in a single year, but we also began our 25-year anniversary celebration. It really was quite a year.

In honor of our 25-year legacy of service, we enjoyed several public celebrations, among them the ringing of the NASDAQ Closing Bell and our participation in the 42nd Annual LGBT Pride March. There is nothing quite like celebrating with such a caring, loving and supportive community as our God's Love family.

No celebration at God's Love would be complete without consideration of what matters most – service to our clients. We introduced a new menu for our clients' children that now includes a comprehensive breakfast package. And, we launched a pilot program for seniors living with both HIV/AIDS and diabetes that will help us provide more customized care for this growing constituency of clients with multiple diagnoses.

We also began our transition to a chilled/frozen delivery model. Our delivery vans have been retrofitted with refrigerated cabs for improved food freshness and safety, more flexible delivery schedules and increased meal options.

A redesigned website now helps us tell our story and reach our clients in a more interactive way. Downloadable menus, photographs, videos and social media are some of the features you will find with our new online presence.

With a \$100,000 award from the Palette Fund, we launched our *Food as Medicine* campaign which will enable us to reach a growing constituency in underserved neighborhoods in a more comprehensive way. The grant will help us provide culturally and economically relevant cooking demonstrations, nutrition education and outreach materials in several languages.

Medication and treatment options are helping some of our clients live longer, and the demand for our services continues to increase. For the first time in a single fiscal year, we cooked and home delivered over one million meals, a total of 1,000,732. This resulted in us having served over 12,000,000 meals in our history.

With more clients than ever, the need for expansion has become clear. Our Board has unanimously approved the launch of a capital campaign to expand our current building to 41,000-square feet to allow us to more than double our meal production and delivery. With this campaign, we will be able to respond to the urgent nutritional needs of our neighbors for years to come. We are so thankful to all who have contributed to the success of our organization. Together, we will continue to serve those who need us most.

Sincerely,

Karen Pearl
President & CEO

Michael A. Sennot

Board Chair

OUR CLIENTS

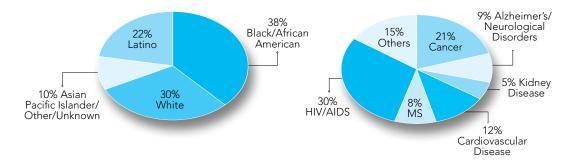
ur clients are living with severe illnesses that affect their whole way of life. The meals and nutrition counseling God's Love provides are critical services that help them not only to get better, but also to take some measure of control over their circumstances. When we deliver a meal, we are delivering not only nourishment, but also dignity and respect. As always, God's Love does so without charge, without delay and without fail.

GOD'S LOVE CLIENT NATALIE

In FY 2011, God's Love cooked and delivered more than 1 million meals, the most in our history. Meals were delivered to 4,180 people: 3,718 clients, 311 children and 151 senior caregivers. Our clients are overwhelmingly poor, with a vast majority living at or below the poverty level in the region's most underserved neighborhoods in New York City and parts of New Jersey. The meals we deliver help reassure and comfort our clients who are facing disease, fear and loneliness.

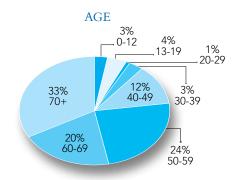
RACIAL/ETHNIC DISTRIBUTION

DIAGNOSIS



SERVICE AREA





"I don't know what I would do without God's Love We Deliver. Without you, I wouldn't be here. Thank you to everyone at God's Love."

-Natalie

TUTRITION

utrition is truly the signature difference at God's
Love We Deliver. Unlike any other agency in
New York City, our staff of Registered Dietitians works with every client to design a custom meal program that best meets each person's specific medical and nutritional requirements. This individualized attention is what sets God's Love apart from all other meal programs. Every day, our meals are individually tailored with the freshest and highest quality ingredients to ensure that our clients always receive optimum nutritional value.



NUTRITION DIRECTOR LISA ZULLIG LEADING NUTRITION WORKSHOP



BLOOMBERG L.P.



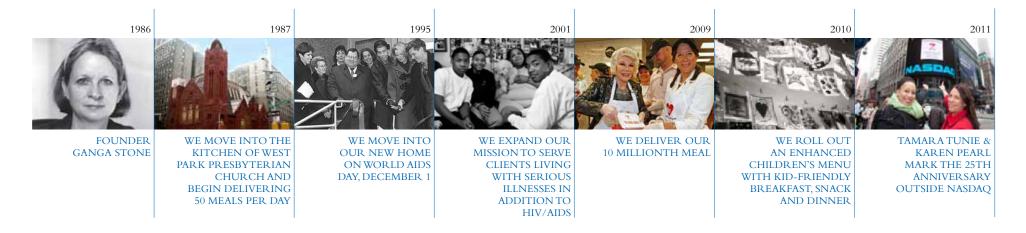
ERNST & YOUNG



TORY BURCH



Celebrating 25 years



od's Love We Deliver founded in 1986 by hospice volunteer Ganga Stone, who prepared and delivered a meal to one man with AIDS. Inspiring compassion and love in those around her, Ganga quickly coordinated a group of caring individuals who were dedicated to fighting the dual crises of hunger and illness, helping HIV/AIDS clients in desperate situations.

We soon realized that the severity of our clients' situations required preparing nutritionally-tailored meals that would support an individual's specific medical treatment. And so began the nutritional research that led to the meals being customized to a client's condition.

In 1995, through the generosity of individual donors, foundations, and corporations, God's Love purchased a new home in SoHo. By 2001, it was possible to expand our mission to provide nutritionally customized meals for those at home suffering from cancer, Alzheimer's, MS and other debilitating diseases. Knowing the strain on those clients who had children (and caregivers) in the same household who also needed good nutrition, our mission further expanded to provide meals to them.

All of this is made possible by the compassion and dedication of over 7,600 volunteers annually, who chop, prepare and deliver these meals every day.

Our volunteers give the gift of their hearts and their time to deliver over 20,000 meals a week to clients in all five boroughs and parts of New Jersey. No one who is ill and hungry has ever been turned away.

In our 25 year history, God's Love has delivered more than 12 million meals. What began as an urgent response to the AIDS epidemic has grown to be an urgent response to all those who are too ill to cook for themselves.

We are grateful to all who have joined us since our humble beginning 25 years ago. Thank you for your caring spirit. Your support means so much to so many!

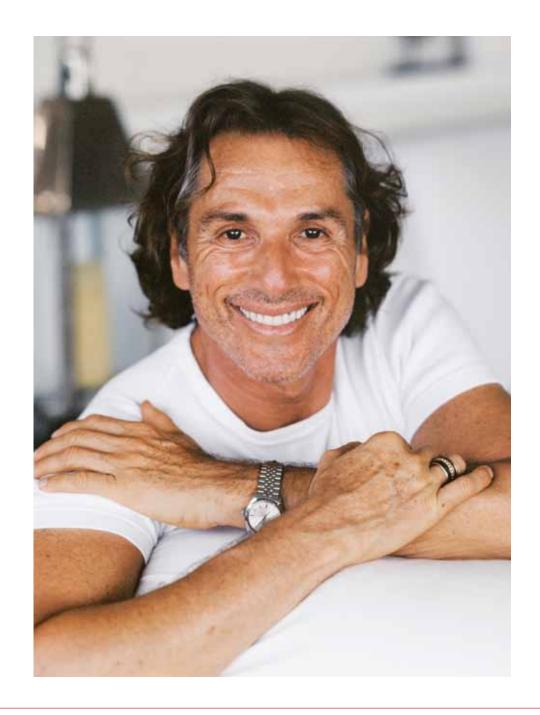
CREATING A LEGACY

t is our hope that each generation will help provide for the next so that we can always be there for clients at a time in their lives when they need us most. For this reason, in 2011, God's Love relaunched *The Legacy Society*.

Many thoughtful friends have chosen to include God's Love in their estate plans. Doing so is a demonstration of their dedication and compassion to the important work we do. We thank each individual who has so generously helped to secure our future.

'The best legacy you can leave is one that keeps on giving. The Legacy Society keeps your memory alive. And for me it's important that the support I give God's Love We Deliver carries on."

Vicente Wolf Interior Designer and Legacy Society Member



THE HOLIDAYS AT GOD'S LOVE

his fiscal year, we delivered a record number of holiday meals to clients and their children and guests on Thanksgiving and Christmas Day.

The holidays are always the busiest time of year at God's Love; planning for these special days begins long before. Months in advance, our Executive Chef, Pascal, works with the Nutrition Department to develop nutritious and sumptuous menus. Client Service Representatives contact every client and ask if the client would like to invite a guest because no one should have to spend the holidays alone. Careful thought is given to what items we need for Thanksgiving Baskets and Emergency Blizzard Boxes. The weekend before both holidays, hundreds of dedicated volunteers come in to our cramped offices to assemble those baskets and boxes.

On Thanksgiving and Christmas mornings, the kitchen staff begins work at 3:00 a.m. with kitchen volunteers joining at 5:00 a.m. By 7:00 a.m., delivery personnel start packing containers of hot meals to be delivered to meal distribution centers all across the city. Beginning at 9:00 a.m., devoted volunteers happily arrive at all of our meal centers to pick up meals, baskets and boxes to deliver to clients.

With the help of so many, we are able to deliver meals and holiday cheer every Thanksgiving and every Christmas – without charge, without fail, and most importantly, with love.







HEADING OUT TO DELIVER ON CHRISTMAS



Volunteers

Incredibly, each year, over 7,600 unique individuals volunteer in some capacity, providing over \$2 million of donated time and service.

God's Love is filled with volunteers who help us complete our important mission every day. These individuals include our regular weekly volunteers as well as corporate groups from companies such as American Express, Ford Motor Company, M·A·C Cosmetics, Viacom and Ralph Lauren.

We are extremely grateful for their dedication and the time they give to help others in need.







CITIGROUP

MORGAN STANLEY

RALPH LAUR EN

Monthly Volunteers	1,300
Paid staff	73

1,373



OUR SUPPORTERS



men, women and children living with life-altering illness.

MEMBERS OF OUR BOARD AT MIDSUMMER NIGHT DRINKS



LOYAL FRIENDS SUPPORT OUR URGENT MISSION













R ACE TO DELIVER AUTHORS IN KIN





MIDSUMMER NIGHT DRINKS

od's Love We Deliver hosts four signature events annually. Each plays a significant role in our achieving our overall fundraising goals.

In October, we held our 4th Annual Golden Heart Awards celebration, where more than 400 guests came to honor three extraordinary individuals. We were proud to recognize Viacom President & CEO Philippe Dauman, Board member Joan

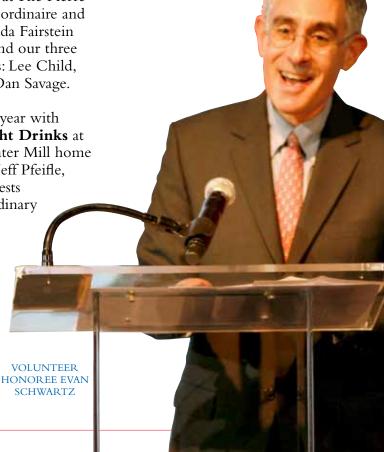
Rivers and longtime God's Love volunteer Evan Schwartz. Their selflessness and dedication to our critical mission is truly remarkable.

In November, more than 7,000 people participated in the **17th Annual Race to Deliver** in Central Park. God's Love Board members Blaine Trump and Michael Sennott were among those who came to encourage the runners.

In the spring, the **8th Annual Authors In Kind** literary luncheon was held at The Pierre where author extraordinaire and Board member Linda Fairstein welcomed guests and our three best-selling authors: Lee Child, Ruth Reichl and Dan Savage.

We concluded the year with **Midsummer Night Drinks** at the magnificent Water Mill home of Board member Jeff Pfeifle, where over 400 guests enjoyed an extraordinary evening.

We are deeply grateful to everyone who supported our fundraising events this year.



IN MEMORIAM

REGINALD SMITH AND JEFFREY DIGLIO



JEFF DIGLIO AND REGGIE SMITH REMEMBERED ALWAYS

or more than 25 years, God's Love We Deliver has been fortunate to have the tireless support of many truly wonderful individuals. This year, sadly, we lost two of our best: Reggie Smith and Jeff Diglio.

REGGIE, who passed away on October 25 2010, touched people's lives in a most special way by always giving selflessly of his time and talent. Reggie was an active delivery volunteer and committed Board member. He and his partner Robert Herbert were dedicated to supporting and nurturing God's Love for over 20 years.

JEFF, who also gave his all as a volunteer and member of the Board of Directors, passed away on January 4 2011 after a long and valiant battle with HIV/AIDS. A former client himself, Jeff could often be found volunteering in our Client Services department, leading us by inspiration and example to continue our excellent service to others clients living with serious illnesses.

Everyone at God's Love and in the community mourns the loss of Reggie and Jeff whose lives and spirits were blessings to all who knew them. We miss them deeply and will always remember their leadership, friendship and huge hearts.

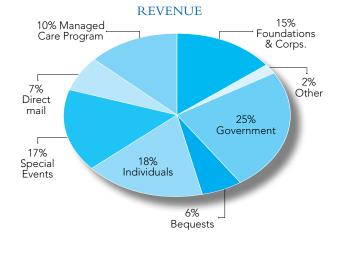
Finances

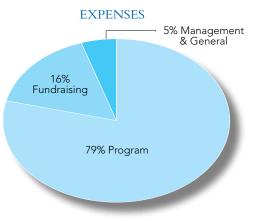
Fiscal year 2011 (July 1, 2010 - June 30, 2011)

unding from generous individuals, foundations, corporations and government sources provided a diversified base of support, helping to ensure that we were able to continue our work without interruption. We work hard to guarantee that valuable contributions are used on behalf of our clients. In 2011, 79% of all revenue went directly to client services. Our donors expect no less.



GOD'S LOVE is proud to meet or exceed all 20 standards of accountability established by the Better Business Bureau for charities.





EXPENSES including depreciation

REVENUE

Foundations and Corps. \$1,345,129

\$2.310.255

\$1,646,758

\$1,522,329

\$673,732

\$584,056

\$883,732

\$212,826

\$9,178,817

Government

Individuals

Direct Mail

Bequests

Other

Special Events

Managed Care Program

Program	\$7,516,718
Fundraising (incl.Events)	\$1,523,402
Management & General	\$517,153
	\$9,557,273

STATEMENT OF ACTIVITIES

STATEMENT OF ACTIVITIES			
Revenue	\$9,178,817		
Expenses before			
Depreciation	(\$9,167,632)		
Operating Surplus	\$11,185		
Depreciation	(\$389,641)		
Change in Assets	(\$378,456)		
Capital Campaign	**		
Revenue	\$3,709,097		
Capital Campaign			
Expense	(\$311,274)		
Change in Assets			
from All Sources	\$3,019,367		
Net Assets Beginning			
of the Year	\$7,746,424		
Net Assets End			
of the Year	\$10,765,791		



RESPONDING TO THE DEMAND

s our client and meal numbers reach a new watermark each year, our space is simply too small to accommodate our growing operation. After careful planning and thorough analysis, our Board made the unanimous and exciting decision to expand our facility in order to stay at our home on Spring Street in Soho.

In 2011, we began a multiyear campaign to finance the cost of a larger facility and secure the long term future of God's Love. We invite all of our supporters to join us through a campaign gift.



ARCHITECT'S RENDERING OF NEW BUILDING

We gratefully thank the following friends who made or pledged an Expansion Campaign gift during our 2011 fiscal year. (July 1, 2010 - June 30, 2011)

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Mrs. Blaine Trump

Ms. Tamara R. Tunie and Mr. Gregory Generet

The Wells Fargo Foundation

Mr. Paul G. Wilmot

We Thank our Supporters

For gifts received July 1, 2010 - June 30, 2011, excluding gifts to our Expansion Campaign

Individuals, **Corporations & Foundations**

\$100,000 +

Avon Foundation for Women

Greater NYC Affiliate of Susan G. Komen for the Cure

H. van Ameringen Foundation

M·A·C AIDS Fund

The New York Community Trust

The Palette Fund

\$50,000 +

Bloomberg L.P.

Bloomingdale's Fund of the Macy's Foundation

The Philippe and Deborah Dauman Family Foundation

Holtsinger Foundation

Macy's Foundation

Mr. Michael J. Meagher and Mr. Daniel Romualdez

Protégé Partners, LLC

Mr. Michael A. Sennott

Mr. David A. Terveen

The Wells Fargo Foundation

\$25,000 +

Anne and Joseph McCann Charitable Fund

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Broadway Cares/Equity Fights AIDS, Inc.

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United Way of New York City

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\$5,000 +

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Full Picture

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^{*} Joined the Board in 2011

^{**} Rotated off the Board in 2011