

2015 Annual Report

FOOD IS MEDICINE. FOOD IS LOVE.



DEAR FRIENDS,

2015 was a year of great transition and expansion at God's Love. As a community we celebrated triumphs together and experienced deep loss, and together we continued to grow, strengthen, and innovate to meet the ever-changing needs of our clients.

This summer, we marked a significant milestone in our expansion project when we "Topped Out" the Michael Kors Building at our SoHo home. Every step in the journey of creating our new building is exciting, and we simply cannot wait for what's to come.

In the fall 2014, we mourned the passing of our dear friend and Board Member Joan Rivers. Joan was one-of-a-kind and irreplaceable. She brought love, compassion and humor to every delivery she made and every event she supported. Joan's impact on God's Love will be felt always by our clients, volunteers, staff and community.

The work on our SoHo home continues at a great pace. We are grateful that so many of our volunteers have continued with us while we are in Brooklyn, and we welcome all of our new volunteers as well. So many people came together to support God's Love this past winter, to help us prepare for Blizzard Juno.

To get ahead of the snow, our drivers left to

make deliveries earlier than usual, and our kitchen doubled up on tasks in order to close early. We delivered

Sincerely,

Karen Pearl

President & CEO

Blizzard Boxes to the Far Rockaways and other outlying areas, and kitted meals early. When severe weather strikes the New York metropolitan area, everyone faces special challenges, especially our clients. Thank you to all of our supporters and volunteers who help us weather times like this.

After several years of careful planning, we converted all client meals to a new "chilled and frozen" model. This new plan delivers our freshly prepared meal components either frozen or stored safely below 40 degrees, ready for reheating. Clients tell us they love the new model as it gives them greater choice over what to eat when.

In the kitchen, we continue to enhance our menu to provide clients with the best possible experience. Our Nutrition Department published a new booklet, "Nutrition Tips for Caregivers," designed to guide nutritional choices, help manage concerns, and make caregiving a little easier for those who are caring for their loved ones.

As God's Love continues to expand, there are some things that never change. As has been true for 30 years, we believe that being sick and hungry is a crisis that demands an urgent response. As such, we remain committed to our core principles of delivering each client's first meal on the next delivery day, never charging our clients for their meals, and most importantly, never having a waiting list. Our dedication to these principles is made possible because of the generosity and unwavering commitment of all our volunteers and supporters.

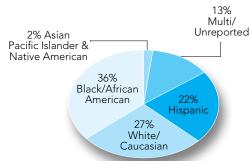
Scott Bruckner Chairman of the Board

FOUNDING PRINCIPLES

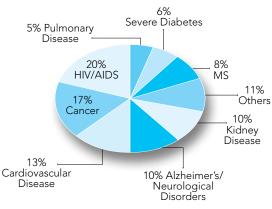
ur clients are living with severe illnesses that affect their whole way of life.
Because we know that being sick and hungry is a crisis, we are committed to never charging for a meal and to delivering without delay. The meals and nutrition counseling God's Love provides are critical services that help them also to take some measure of control over their circumstances.

In FY 2015, God's Love cooked and delivered more than 1.3 million meals, a record for our organization. We delivered to a total of 5,757 people: 5,232 clients, 272 children and 253 senior caregivers. 90% of our clients live at or below the poverty level, many living in the region's most underserved neighborhoods. The meals we deliver help reassure and comfort our clients as we deliver hope and love, all wrapped up in a nutritious meal.

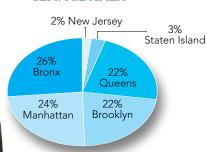
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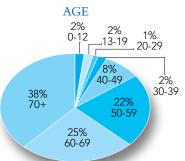


DIAGNOSIS



SERVICE AREA





"I'm just amazed at how they've changed my life... I don't know what I would do without God's Love. They give you the proper diet. It's just terrific."

GOD'S LOVE CLIENT ROCCO

Nutrition is our signature difference

very client on our program works with a Registered Dietitian Nutritionist to make sure we design the custom meal program that best meets each person's specific medical and nutrition requirements. We are proud of this signature difference – individualized nutrition attention sets us apart from all other meal programs.

Every day, our meals are individually tailored with the freshest and highest quality ingredients to ensure that our clients always receive optimum nutritional value. From the development of our therapeutic menus, to nutrition counseling and to the safe delivery of our client meals, we see the power of food as medicine and understand the significance of proper nutrition.



VOLUNTEERS FROM PIMCO



VOLUNTEERS AND STAFF PARTICIPATING IN THE BIG APPLE CRUNCH

OUR BBQ CHICKEN LEG WITH GEMELLI SUMMER PASTA SALAD & GLAZED CARROTS

CREATING A LEGACY

It is our hope that each generation will help provide for the next, so that we can always be there for clients at a time in their lives when they need us most. In 2011 we formed our Legacy Society and today we thank those who have joined this society helping us secure our future.

Many thoughtful friends have chosen to include God's Love in their estate plans. Doing so is a demonstration of their dedication and compassion for the important work we do.

"The best legacy you can leave is one that keeps on giving. The Legacy Society keeps your memory alive. And for me it's important that the support I give God's Love We Deliver carries on."

Vicente Wolf Interior Designer and Legacy Society Member



News from the year



TOPPING OUT

ur fiscal year 2015 was marked by many exciting events and important transitions. On July 30, 2014, we "Topped Out" the new Michael Kors Building at God's Love We Deliver in SoHo by installing the building's highest and final beam. God's Love staff joined volunteers, donors, architects from GKV, the JRM construction team, and other supporters for the ceremony. Attendees signed the beam, and watched it rise high above Spring Street as it was installed. This was a significant milestone in our expansion project, and an important step toward returning to our new home.



JOAN RIVERS

While the year brought with it tremendous growth and many delightful, productive occasions for God's Love, everyone in the God's Love community was heartbroken at the loss of our beloved Joan Rivers on September 4, 2014. Joan was a dear friend of God's Love for over 25 years, and a member of the Board of Directors since 1994. Throughout her years of service, Joan demonstrated deep commitment, compassion and generosity. In honor and commemoration of her work with God's Love, we named the bakery in the new Michael Kors Building the Joan Rivers Bakery. She will forever be in our hearts.



RIDE TO REINVENT

On October 18, Douglas Elliman extended their generosity to God's Love by participating in the Ride to Reinvent. Team Elliman set off on a 100 mile bike ride from New York City to Atlantic City to raise funds and awareness for God's Love. Team Elliman raised an astonishing \$50,000 for God's Love! We are so grateful for their support, and proud to be a part of the Ride to ReInvent. Dottie Herman, President & CEO of Douglas Elliman, and Howard Lorber, Chairman of Douglas Elliman, generaly matched the funds raised by the team. In total, Team Elliman raised \$100,000 to fund 10,000 meals for the clients of God's Love.

News from the Year



BIG LOVE WEEKEND

For the second year in a row, God's Love was the beneficiary partner of the Outsider Art Fair in January 2015. Many who attended the Outsider Art Fair support God's Love, and 100% of ticket sales sold on glwd.org for the opening night of the Fair went directly to support our work. Friends, supporters and members of our young professionals group, generation LOVE, all came out to enjoy good food and drinks, wonderful art, and great company.

On February 28 and March 1, God's Love We Deliver was the honored beneficiary of Big Love Weekend, founded by our dear friend, volunteer and supporter, Jase Cannon. This wellness weekend of yoga, fresh juice, delicious and healthy food, live music, and dancing, brought yogis and friends together to celebrate love and support God's Love! Thanks to Jase Cannon and every donor, volunteer and supporter of the event, Big Love Weekend raised



SOTHEBY'S

more than \$60,000 to benefit God's Love We Deliver, which will help fund more than 6,000 nutritious, individually tailored meals for the clients of God's Love living with severe illness.

Sotheby's Auction House hosted a private cocktail party and exclusive preview of Sotheby's Spring Sales of Impressionist, Modern & Contemporary Art on April 30, in honor of God's Love We Deliver. We were joined by art lovers, God's Love supporters, and special guest Alan Cumming for cocktails, delicious hors d'oeuvres, and beautiful art.

On May 19, we were honored to celebrate Real Simple's 15th Anniversary with an exclusive event at the Food & Wine Chefs Club. Hosted by Kristin van Ogtrop and Adam Lippes, the event featured cocktails and hors d'oeuvres inspired by InStyle, Food & Wine, Travel & Leisure, and Southern Living. It was a



PR IDE

one-of-a-kind opportunity to mingle with editors, publishers, friends of God's Love We Deliver and more—and all proceeds went to God's Love.

On Sunday, June 28, hundreds of staff and volunteers from God's Love joined together at the 46th Annual Heritage of Pride March. For more than 25 years, God's Love has participated in the March, put on by NYC Pride (The Official NYC LGBT Pride Organizer). This was the fourth time God's Love and the dedicated and proud team members of Whole Foods Market NYC have partnered together, and we are proud to join with such a philanthropic and health-oriented company. Thanks to everyone who came out as we exclaimed #FeedYourPride!

Thank you for helping make it a great year at God's Love.

THE HOLIDAYS AT GOD'S LOVE

his year, the second from our Brooklyn home, we delivered a record number of holiday meals to clients, children and guests on Thanksgiving and Christmas Eve morning.

Holiday planning begins more than two months in advance, with an initial meeting between our Delivery team, Kitchen crew, Volunteer department, and other staff members in early September. Client numbers grow year-round, with an extra boost of new clients during the holiday season. In early October, our Client Services Representatives contact every client and ask if they would like to invite a guest, as we believe that no one should have to spend the holidays alone. Many local schools and their students participate in our bag decorating program. We ramp up our recruitment of volunteers to make sure we have the help we need to deliver over 4,000 holiday meals.

By the beginning of November, we have printed our menu cards and finished receiving the last of our client RSVPs. Careful thought is given to what items

we need for the Emergency Meal Kits that we provide to every client. The weekend before Thanksgiving, almost 100 dedicated volunteers come in to assemble special gift baskets filled with holiday treats for our clients. The week of each holiday, we are busy counting every single meal component, confirming all volunteers, coordinating press and putting the finishing touches on getting our building holiday-ready.

On Thanksgiving and again in December, the kitchen staff begins work at 3:00 a.m. and our volunteers join them by 6:00 a.m., always with huge smiles on their faces. By 7:00 a.m., our delivery drivers start packing containers of hot meals to be delivered to meal distribution centers all across the city. Beginning at 9:00 a.m., devoted volunteers turn up at our Brooklyn office and at all of the meal centers, to pick up meals, boxes and baskets that are delivered to clients.

Every holiday is special at God's Love and, with the help of hundreds of volunteers, we are able to deliver meals and holiday cheer without charge, without fail, and most importantly, with love.







HEADING OUT TO DELIVER ON CHRISTMAS EVE



Volunteers

e simply could not do what we do without the unwavering support of our wonderful volunteers. Incredibly, each year, nearly 8,000 people volunteer in some capacity, providing over \$2 million of donated time and service.

Volunteers come from all walks of life to help us complete our important mission every single day. We're joined by our weekly volunteers as well as corporate groups from such companies as Levi Strauss, American Express, M•A•C Cosmetics, Macy's, Bloomingdale's, Deutsche Bank, CBS and Ralph Lauren. In FY2015, we worked with 1,034 corporate groups.

We are extremely grateful for their dedication and the time they give to help others in need.

Monthly Volunteers Paid Staff	1,230 78
	1,308
	6% paid staff
94% volunt	teers







LEVI STR ALIS

M•A•C COSMETICS

BLOOMINGDALE'S





CBS

RALPH LAUREN







MACY'S

DEUTSCHE BANK

AMERICAN EXPRESS

OUR SUPPORTERS

hrough the generosity of more than 19,000 individuals, corporations and foundations, and with additional public support, we were able to prepare and deliver 1,366,489 meals in FY15.

God's Love We Deliver relies on the generosity of thousands of donors annually to support its \$13 million budget. Unlike most food and nutrition organizations in New York City, God's Love receives the majority of its funding from private sources, nearly 65%, in fact. This makes each gift that much more critical to our ongoing work. God's Love is a good steward of all funds received, with 79% going to support our programs and services, helping us to earn a four-star rating from Charity Navigator.

Our community's commitment helps make it possible for us to reach the 5,700+ men, women and children living with life-altering illnesses whom we serve every year. Thank you!



















LOYAL FRIENDS SUPPORT OUR URGENT MISSION









MIDSUMMER NIGHT DRINKS

GOLDEN HEART AWARDS

AUTHORS IN KIND

RACE TO DELIVER

od's Love We Deliver hosts four signature events annually, which play a significant role in achieving our overall fundraising goals.

In October, we held our 8th Annual Golden Heart Awards dinner. Anna Wintour received the Michael Kors Award for Outstanding Community Service and we celebrated the remarkable contributions of President and CEO of CBS Corporation Leslie Moonves, who received his award from Academy Awardwinning actress and United Nations World Food Programme Honorary Partner Halle Berry. Michael Kors also presented longtime volunteer

and former Board chair Richard E. Feldman with the Golden Heart Award for Outstanding Volunteerism.

In November, we held our 21st Annual Race to Deliver in Central Park. The Park was bursting with over 5,000 runners, including more than 300 children in the Kids' Fun Run.

In the spring, we held our 12th Annual Authors In Kind. God's Love Board Member and best-selling author Linda Fairstein emceed the event. Marcus Samuelsson spoke on the importance of food for community, how food nourishes the body and the spirit, and the importance of bringing meals to our neighbors.

Brad Gooch spoke of his life in the 1980s in New York City, a relevant and moving topic, as that was the time of the founding of God's Love We Deliver. And Harlan Coben had the audience laughing with short stories on raising teenagers and what life is like for a writer.

We concluded the year with our Midsummer Night Drinks party at the home of Richard and Marcia Mishaan, where rain couldn't dampen the spirits of the more than 300 guests who came out to support God's Love.

We are deeply grateful to everyone who supported our fundraising efforts this year.

OUR EXPANSION CAMPAIGN

very day more people living with HIV/AIDS, cancer, Alzheimer's disease Love We Deliver looking for help.

As our numbers have continued to reach a new watermark each year, we find ourselves at a critical crossroads. Our need for an expanded building is urgent.

Since fundraising began in 2011, we are ever

meet the needs of some of the most vulnerable among us for years to come. The new facility, to be named The Michael Kors Building at God's Love We Deliver in recognition of Michael's extraordinary gift, will feature a state-of-the-art industrial kitchen, covered loading dock and rooftop herb garden.

Thank you to everyone who has made this amazing initiative possible.



FINANCES

Fiscal year 2015 (July 1, 2014 - June 30, 2015)

unding from generous individuals, foundations, corporations, and government sources provide a diversified base of support, helping to ensure that we are able to continue our work without reliance on one revenue stream. We work hard to guarantee that valuable contributions are used on behalf of our clients. In FY2015, 79% of all revenue went directly to client services. Our donors expect no less.



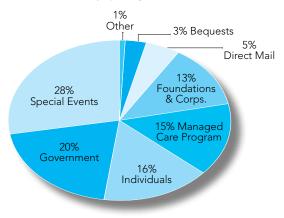


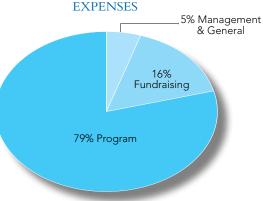


God's Love We Deliver has achieved the highest standards set by these charitable ratings organizations.



REVENUE





REVENUE

Government	\$2,584,052
Foundations and Corps.	\$1,651,478
Individuals	\$2,061,370
Direct Mail	\$633,039
Bequests	\$363,863
Managed Care Program	\$1,943,873
Special Events	\$3,680,772
Other	\$149,715
	\$13,068,162

EXPENSES excluding depreciation

Program	\$9,459,858
Management & General	\$643,838
Fundraising (incl. Events)	\$2,613,897

\$12,717,593

STATEMENT OF ACTIVITIES

STATEMENT OF ACTIVITIES		
Revenue	\$12,488,521	
Expenses before		
Depreciation	(\$12,137,952)	
Operating Surplus	\$350,569	
Depreciation	(\$856,295)	
Change in Assets	(\$505,726)	
Capital Campaign		
Revenue	\$11,942,669	
Capital Campaign		
Expense	(\$81,484)	
Donated Securities	\$475,916	
Change in Net Assets		
from All Sources	\$9,158,810	
Net Assets Beginning		
of the Year	\$31,535,557	
Net Assets End		
of the Year	\$40,694,367	

RESPONDING TO THE DEMAND

We gratefully thank those who have pledged their support to our Expansion Campaign.

\$1,000,000 +

City of New York

Steven and Alexandra Cohen

Mr. Michael D. Kors and Mr. Lance L. Le Pere

Mr. Christopher Lacovara and Mr. Sam Green

Mr. R. Michael Moran and Mr. Jeff Gates

\$100,000+

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Broadway Cares/Equity Fights AIDS

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The Calamus Foundation

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\$10,000+

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We Thank our Supporters

for gifts received July 1, 2014 – June 30, 2015, excluding gifts to our Expansion Campaign.

Visionary

\$100,000+

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MAZON: A Jewish

Response to Hunger McMaster-Carr Supply

Company

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Morgan Stanley Foundation

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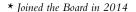
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