

FOOD IS HOPE. FOOD IS LOVE. FOOD IS MEDICINE.

2016 Annual Report



DEAR FRIENDS,

2016 was a year of great transition at God's Love We Deliver. With the support of our wonderful team, including our staff and volunteers, we proudly moved into the new Michael Kors Building while providing uninterrupted food and nutrition services to thousands of our neighbors in need.

The opening of the Michael Kors Building marked the end of a massive project and collaborative effort years in the making – a process of planning, fundraising, relocating to Brooklyn, renovating, and then moving back to SoHo. During this time we continued to meet our clients' changing needs and the growing demand for our program. In our new building, we have the capacity to cook and deliver more meals than ever, and we are thrilled to say that, for the first time in our history, we cooked and delivered more than 1.5 million nutritious meals in a single year. If you haven't already, please come and visit us soon – we think you'll be as impressed as we are with this amazing new facility.

We also achieved a new milestone in the number of people we served, delivering nutritious meals to the homes of 6,500 clients, their children and senior caregivers. Some of our newest clients come to us via a pilot program launched in the past year, expanding our reach to Westchester and Nassau counties, a dream we have had for quite some time.

Leading the nation in policy efforts for food and nutrition services is a priority at God's Love. This year, we continued to advance our Food Is Medicine initiative at the local, state and national level, holding our first Congressional Briefing in Washington, D.C. With our colleagues from sister organizations around the country and other outside experts, we briefed both the Senate and House on "Food Is Medicine," and why our meals are a low-cost, high-impact intervention that will help meet the nation's

healthcare goals. These goals – better health outcomes, lower healthcare costs, and improved patient satisfaction – have all been shown to be helped by the individually tailored meals we

and our colleagues provide for our clients.

Continuing to meet the ever-evolving needs of our clients is always of the utmost importance. This year, our Nutrition, Delivery, and Client Services departments have received training on cognitive and behavioral health issues, such as how to respond to clients experiencing memory loss, dementia, substance abuse, or other concerns. Our Nutrition Department published a new booklet, "Nutrition Tips for Colorectal Cancer," designed for both current patients and survivors of colorectal cancer. Thanks to the commitment and partnership of so many in our community, God's Love is able to help our clients meet the many challenges they face, providing them with as much support as possible for as long as they need our services.

In the kitchen, we continue to enhance our menu in order to provide clients with the best possible experience. The Kitchen, Nutrition, and Client Services departments have been hard at work piloting a new breakfast program for our clients. Our Kitchen team is currently testing delicious items like vegetable frittatas, blueberry pancakes, egg muffins, southwestern omelets and oatmeal biscuits.

Programmatic growth is a constant here at God's Love, and in June, we celebrated cooking and delivering our 18 millionth meal. And as we always say, we simply couldn't accomplish all that we do without the support of our dedicated volunteers. This year we worked with more than 10,000 volunteers, the most in our long history, to accomplish our important mission.

Thank you so much for your support this year, before, during and after our return to SoHo, and for helping to ensure that we can continue to cook and home-deliver nutritious meals to people living with HIV/AIDS, cancer, and other severe illnesses. With your help, and the tremendous leadership of our Board of Directors and Trustees, Leadership Council, our staff, and 10,000 volunteers, we will continue to nourish thousands of vulnerable New Yorkers who are too sick to shop or cook for themselves.

Sincerely,

Karen Pearl
President & CEO

Scott Bruckner Chairman of the Board

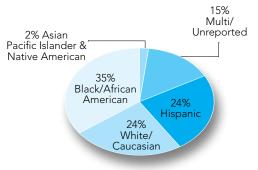
FOUNDING PRINCIPLES

very day, more and more vulnerable New Yorkers reach out to God's Love We Deliver looking for help. We provide all of our clients, and their children and senior caregivers, with life-sustaining – and life-affirming – services at no charge and without a waiting list. For over thirty years, God's Love We Deliver has been the only organization in New York City that does what we do: cooking and home-delivering meals that are tailored to each client's specific medical requirements.

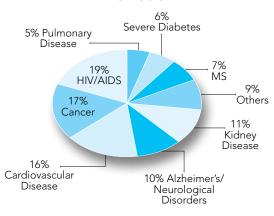
In Fiscal Year 2016, God's Love cooked and delivered more than 1.5 million meals, a record for our organization.

We delivered to a total of 6,650 people: 6,024 clients, 299 children and 327 senior caregivers. Ninety percent of our clients live at or below the poverty level, many living in the region's most underserved neighborhoods. Every nutritious meal delivered is also a delivery of love, hope, and dignity to our clients.

RACIAL/ETHNIC DISTRIBUTION

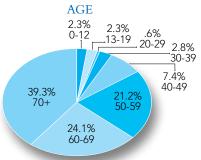


DIAGNOSIS



SERVICE AREA





"God's Love provides hope and keeps hope alive. And they will help you get through this. And I am living proof, HIV positive 30 years. Without God's Love I would be alone. What would we do without God's Love?"

GOD'S LOVE CLIENT DOMENICK

Nutrition is our signature difference

very client on our program works with a Registered Dietitian Nutritionist (RDN) to ensure we design a meal program that best meets each person's specific medical and nutrition requirements. God's Love is the only organization in New York City providing this level of specialized care. Our clients learn about nutrition through the education and counseling they receive from our staff.

Every day, our meals are made with love and individually tailored with the freshest and highest quality ingredients to ensure that our clients receive optimum nutritional value. In the development of our therapeutic menus, ongoing nutrition counseling, and safe delivery of our client meals, we demonstrate the power of food as medicine and the significance of proper

nutrition.



RDNS RONNIE AND MONICA AT THE NYU DIETETIC INTERNSHIP PROGRAM



VOLUNTEERS FROM BURBERRY



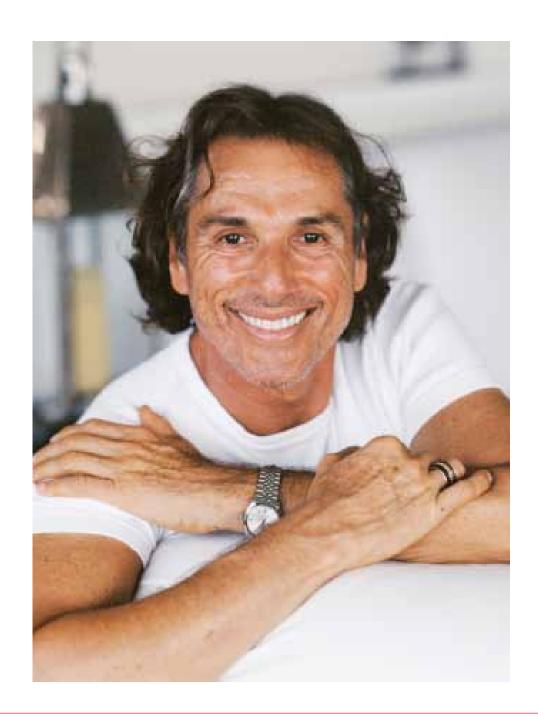
CREATING A LEGACY

It is our hope that each generation will help provide for the next, so that we can always be there for clients at a time in their lives when they need us most. In 2011 we formed our Legacy Society and today, we thank those who have joined for helping us to secure our future.

Many thoughtful friends have chosen to include God's Love in their estate plans. Doing so is a demonstration of their dedication and compassion for the important work we do.

"The best legacy you can leave is one that keeps on giving. The Legacy Society keeps your memory alive. And for me it's important that the support I give God's Love We Deliver carries on."

Vicente Wolf Interior Designer and Legacy Society Member



News from the Year



RIDE TO REINVENT

he opening of the Michael Kors Building at God's Love We Deliver in August of 2015 marked the end of a massive project and collaborative effort years in the making – a process of planning, fundraising, relocating to Brooklyn, renovating, and then moving back, all while providing uninterrupted food and nutrition services to thousands of our neighbors in need. Our newly renovated building is more than twice the size of our former facility, allowing us to more than double the number of meals we cook and deliver. The new, light-filled, state-of-the-art kitchen provides a wonderful work environment for our volunteers



FIMC CONGRESSIONAL BRIEFING

who help prepare and package 1.5 million meals annually. On June 10, 2016, we delivered our 18 millionth meal, and in the past year we have welcomed a record 10,000 volunteers.

On October 17, Team Elliman from Douglas Elliman completed a 100-mile cycling fundraiser, the Ride to ReInvent, from New York City to Atlantic City. In total, the team of 30 cyclists raised over \$175,000 for God's Love, funding over 17,500 meals for our clients – the biggest Ride to ReInvent ever!

We held our first Congressional Briefing for



BROWNIE SHAKE SHACK CHALLENGE

the House of Representatives and the Senate on March 16 in Washington, DC. Karen Pearl, as head of the Food Is Medicine Coalition, opened the Briefing with an overview of our work. Experts in the field reviewed research that demonstrates that access to medically tailored nutrition programs produces better health outcomes, lower cost of care and improved patient satisfaction for people living with severe and chronic illness, and they outlined the implications for healthcare policy at the national level. Colleagues from our sister organizations added more about innovations in practice and barriers to support across the country. The

News from the Year



genLOVE

Briefing was successful in raising awareness and making the case for the incorporation of our meals into the medical model.

In the spring, God's Love partnered with Shake Shack to launch a "Kidtrapreneurship" Master class series aimed at showing NYC middle-schoolers the ABCs of product development and marketing and the importance of giving back, taught by real-world media professionals from God's Love and Shake Shack. The students split into teams to launch their own "brownie concrete" product marketing campaigns. The winning team's original creation, the Brownie Love-Crete, was available June 6-12, sold exclusively at Midtown East Shake Shack. In the spirit of conscious capitalism, Shake Shack



25 YEARS - CHUCK THE BAKER

donated \$2 from every Brownie Love-Crete sold to benefit God's Love.

On May 19, more than 200 friends and supporters attended a cocktail party to launch "generation LOVE," a group of young professionals dedicated to supporting God's Love. All guests were invited on personal tours of the rooftop garden and kitchen by our host committee, as the sun set on a beautiful night with wonderful friends to support this important cause. GenLOVE members raise awareness for God's Love and are members of our Kitchen Cabinet program, giving a gift of \$20 per month or greater.

God's Love is thrilled to recognize our wonderful



25 YEARS - PAT COSTELLO

staff members Chuck "The Baker" Piekarski and Pat Costello, who each recently celebrated their 25th anniversary working at God's Love. Both remember when we delivered just 50 meals a day, and have seen many changes as we've grown to cook and deliver our current 6,500 meals daily. Our head baker Chuck offers something sweet for our clients every day with his lovingly prepared desserts and birthday cakes. Pat leads the charge for our walking delivery volunteers as our Neighborhood Meal Distribution Center Coordinator. Each phone call from Pat ensures that a volunteer arrives at a client's door with a meal and a smile.

Thank you for helping make it a great year at God's Love.

Volunteers

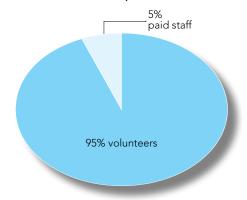
The simply could not do what we do without the unwavering support of our amazing volunteers. Incredibly, each year 10,000 people volunteer in some capacity, providing over \$2 million of donated time and service.

Our volunteers come from all walks of life to help us complete our important mission every single day. We're joined by our weekly volunteers as well as corporate groups from such companies as American Express, M•A•C Cosmetics, Macy's, Ralph Lauren and Wells Fargo. In FY16, we worked with more than 1,000 corporate groups.

We are extremely grateful for their dedication and the time they give to help others in need.

10,000

Volunteers Annually 102,000 hours of service annually with a savings of over \$2 million annually









AMERICAN EXPRESS

M•A•C COSMETICS

MACY'S





RALPH LAUREN

WELLS FARGO







DEUTSCHE BANK

CAR2GO

BLOOMBERG

OUR SUPPORTERS

ith the support of 15,187 individuals, corporations and foundations, and public support, we were able to cook and deliver 1,534,578 meals in FY16.

God's Love relies on the generosity of thousands of donors annually to support its \$13 million budget. Unlike most food and nutrition organizations in New York City, God's Love receives the majority (65%) of its funding from private sources. This makes each gift that much more critical to our ongoing work. God's Love is a good steward of all funds received, with 76% going to support our programs and services, helping us to earn a four-star rating from Charity Navigator.

Every commitment helps make it possible for us to reach the 6,500+ men, women and children affected by life-altering illness whom we serve every year. Thank you to our amazing supporters who allow God's Love to provide meals, nutrition counseling, hope, dignity and love all year long.



















LOYAL FRIENDS SUPPORT OUR URGENT MISSION









MIDSUMMER NIGHT DRINKS

GOLDEN HEART AWARDS

AUTHORS IN KIND

RACE TO DELIVER

od's Love We Deliver hosts four signature events annually, which play a significant role in achieving our overall fundraising goals.

More than 700 guests attended our Ninth Annual Golden Heart Awards in October. We were thrilled to honor two amazing supporters of our work: Neil Patrick Harris, the wonderfully talented Tony and Emmy award-winning stage and screen performer, received the Michael Kors Award for Outstanding Community Service. Michael Sennott, the incomparable former God's Love Co-Chairman of the Board and current

Chairman of the Board of Trustees received the Golden Heart Award for Outstanding Volunteerism. John Idol, Michael Kors, Blaine Trump and Anna Wintour served as event Co-Chairs.

In November, we held our 22nd Annual Race to Deliver in Central Park. The Park was bursting with over 5,000 runners, including more than 300 children in the Kids' Fun Run.

In the spring, we held our 13th Annual Authors In Kind luncheon. God's Love Board member and best-selling author Linda Fairstein emceed the event. Lesley Stahl spoke about the joys of grandparenting. Chef Amanda Freitag spoke about her personal connection to God's Love, and Lisa Scottoline shared hilarious stories of raising her daughter and what life is like for a writer.

We concluded the fiscal year with our annual Midsummer Night Drinks party at the beautiful Bridgehampton home of Ophelia & Bill Rudin and Alex Papachristidis & Scott Nelson. We couldn't have asked for a more beautiful night for the more than 350 guests who came out to support God's Love.

We are deeply grateful to everyone who supported our signature events this year.





n July, God's Love returned to SoHo from

Brooklyn and moved into our beautiful new

Finances

Fiscal year 2016 (July 1, 2015 - June 30, 2016)

unding from generous individuals, foundations, corporations, and government sources provide a diversified base of support, helping to ensure that we are able to continue our work without overreliance on one revenue stream. We work hard to guarantee that valuable contributions are used on behalf of our clients. In FY2016, 76% of all revenue went directly to client services. Our donors expect no less.



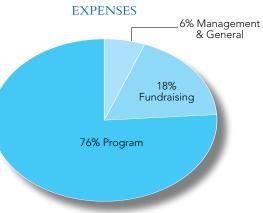




God's Love We Deliver has achieved the highest standards set by these charitable ratings organizations.



Corps. REVENUE 1% Other 6% Bequests 4% Direct Mail 15% Foundations & Corps. 16% Managed Care Program 15% Individuals



REVENUE

Government	\$2,290,795
Foundations and Corps.	\$2,073,560
Individuals	\$2,057,628
Direct Mail	\$578,844
Bequests	\$826,986
Managed Care Program	\$2,243,371
Special Events	\$3,783,618
Other	\$212,318
	14.067.120

EXPENSES excluding depreciation

Program	\$10,300,219
Management & Gene	eral \$819,460
Fundraising (incl. Eve	nts) \$2,470,912

\$13,590,591

STATEMENT OF ACTIVITIES

STATEMENT OF ACTIVITIES			
Revenue	\$13,516,524		
Expenses before			
Depreciation	(\$12,843,901)		
Operating Surplus	\$672,623		
Depreciation	1,837,214		
Change in Assets	(\$1,164,591)		
Capital Campaign			
Revenue	\$346,860		
Capital Campaign			
Expense	(\$196,094)		
Donated Securities	\$521,024		
Change in Net Assets			
from All Sources	\$261,801		
Net Assets Beginning			
of the Year	\$40,694,367		
Net Assets End			
of the Year	\$40,432,566		

RESPONDING TO THE DEMAND

We gratefully thank those who have pledged their support to our Expansion Campaign.

\$1,000,000 +

City of New York

Steven and Alexandra Cohen

Mr. Jeff Gates and Mr. R. Michael Moran

Mr. Michael D. Kors and Mr. Lance L. Le Pere

Mr. Christopher Lacovara and Mr. Sam Green

\$100,000+

American Express

The Avon Foundation for Women

Broadway Cares/Equity Fights AIDS

Mr. Scott A. Bruckner

The Calamus Foundation, Inc.

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TILES FOR LOVE

n 1993, God's Love began our tile program to help fund the renovation of our then-new kitchen. The tiles proved so popular that the effort was continued and more than 2,000 tiles were eventually purchased to support the initiative. These original tiles were preserved and have been reinstalled in our brand new kitchen.

In conjunction with our Expansion Campaign, we launched a new tile initiative called "1,000 Tiles for Love." These tiles have been installed in the lobby of the new Michael Kors Building at God's Love in SoHo. The tiles are another moving reminder of all those who make our work possible — with their time, energy, generosity and, most of all, love. Please stop by to see this beautiful wall demonstrating our community's commitment.



We Thank our Supporters

Visionary

\$100,000+

American Express Foundation

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The New York Community H

The Palette Fund

RJKB Family Charitable Foundation

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Ms. Blaine Trump and Mr. Steven C. Simon

Wells Fargo

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\$50,000+

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Mr. Leslie Moonves and Ms. Julie Chen

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Gensler

Estate of Bruce S. Gerstenfeld

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