



# Meals that heal, delivered with love.

**GOD'S LOVE WE DELIVER®**

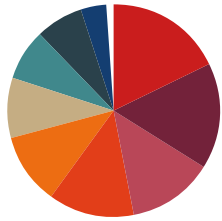
**THE MISSION OF GOD'S LOVE WE DELIVER** is to improve the health and well-being of people living with HIV/AIDS, cancer and other serious illnesses by alleviating hunger and malnutrition. We prepare and deliver nutritious, high quality meals to people who, because of their illness, are unable to provide or prepare meals for themselves. We also provide illness-specific nutrition education and counseling to our clients, families, care providers and other service organizations. All of our services are provided free to clients and with love.

## Clients

**12,780+** served annually including clients, children & caregivers

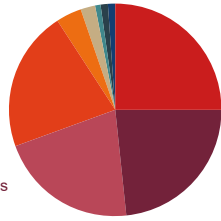
**90 %** of our clients live below the poverty level

**70 %** of our clients reside in some of NYC's poorest and most underserved neighborhoods



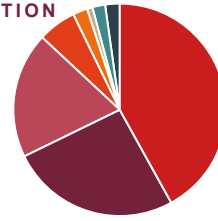
### DIAGNOSIS

- 18% Cardiovascular Disease
- 16% Severe Diabetes
- 13% Other
- 13% Cancer
- 11% Kidney Disease
- 9% HIV/AIDS
- 7% MS/Musculoskeletal
- 7% Alzheimer's/Neurological Dis
- 4% Pulmonary Disease
- 1% Liver Disease



### GEOGRAPHIC DISTRIBUTION

- 25% Brooklyn
- 23% Bronx
- 21% Manhattan
- 21% Queens
- 4% Staten Island
- 2% Nassau County
- 2% Hudson County, NJ
- 1% Westchester County
- 1% Suffolk County

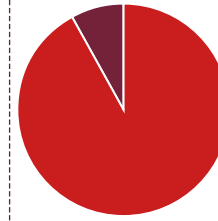


### AGE

- 39% 70+
- 27% 60-69
- 18% 50-59
- 8% 40-49
- 4% 30-39
- 2% 20-29
- 1% 13-19
- 1% 00-12

## Volunteers

**18,900+\*** volunteers annually  
**130,000** hours of service\*\*



\*17,000 annually pre-COVID  
\*\*145,000 annually pre-COVID with a savings of over \$2 million

### MEALS

3.6+ million home-delivered annually

### NO CHARGE TO CLIENTS

### NUTRITION

5,600+ Nutrition Counseling Sessions Annually

### NO WAITING LIST

### GROWTH

30% increase in people served & 32% increase in meals delivered over last year

## Get Involved



Golden Heart Society, Major Giving Program



genLOVE, Young Professional Program



Kitchen Table, Monthly Giving Program



Legacy Society, Planned Giving Program



Young Hearts, Children's Program



Volunteer Program



VANguard, Program to Sponsor Vans



Signature and Partner Events

## Special Touches



Emergency Meal Kits



Meals for Children & Caregivers



Birthday Cake Program



Birthday Card Program



Thanksgiving Baskets & Guest Meals



Winter Feast Meal & Holiday Gift

## FY22 Financials

### REVENUE

|                                      |                     |
|--------------------------------------|---------------------|
| Special Events (net of direct costs) | \$12,168,904        |
| Individuals                          | \$7,304,966         |
| Health Care and Partnerships         | \$5,255,122         |
| Government                           | \$4,437,711         |
| Foundations & Corporations           | \$4,436,756         |
| Bequests                             | \$3,994,441         |
| Other Income                         | (\$2,398,216)       |
| <b>Total</b>                         | <b>\$35,332,684</b> |

### EXPENSES (EXCLUDING DEPRECIATION)

|                                |                     |
|--------------------------------|---------------------|
| Program                        | \$26,805,757        |
| Management & General           | \$1,893,425         |
| Fundraising (including events) | \$4,784,801         |
| <b>Total</b>                   | <b>\$33,483,983</b> |

## Connect With Us!

166 Avenue of the Americas, New York, NY 10013

Tel 212.294.8100 Fax 212.294.8101

To Become a Client 212.294.8102  
clientservices@glwd.org

To Volunteer 212.294.8158  
volunteer@glwd.org

To Make a Donation 212.294.8142  
philathropy@glwd.org

Policy & Planning 212.294.8171  
policy@glwd.org

[GODSLOVEWEDELIVER.ORG](http://GODSLOVEWEDELIVER.ORG)

[#FOODISMEDICINE](https://www.instagram.com/foodismedicine)

